

**City of Suffolk Downtown Signal System Upgrade
UPC # 111088**

OVERVIEW

Description: Upgrade to TS-2 cabinets and installation of fiber optic connectivity

Street (Route): N/A

Length (mi): N/A

Jurisdiction/Agency: Suffolk

System: Urban

Scope: Safety

Oversight: Federal Oversight

Administered By: Locality

Regionally Significant for Air Quality: No

CMAQ: Yes

RSTP: No



HRTPO Notes

SCHEDULE

	<i>Start</i>	<i>End</i>	<i>Status</i>
<i>Preliminary Engineering</i>	2/12/2024	1/6/2026	FFY 2024
<i>Right of Way</i>	N/A	N/A	N/A
<i>Construction</i>	1/6/2026	7/15/2027	FFY 2026

COSTS AND EXPENDITURES

Recent Expenditures

	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>	<i>Latest Quarter</i>	<i>Previous 3 Quarters</i>		
					<i>3</i>	<i>2</i>	<i>1</i>
<i>Preliminary Engineering</i>	\$150,000	\$0	0%		-	-	-
<i>Right of Way</i>	\$0	\$0	-		-	-	-
<i>Construction</i>	\$1,500,000	\$0	0%		-	-	-
TOTAL	\$1,650,000	\$0	0%				

ALLOCATIONS

<i>Fund Source(s)</i>	<i>Previous</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>TOTAL</i>
STM	\$0	\$0	\$0	\$30,000	\$300,000	\$330,000
CMAQ	\$0	\$0	\$0	\$120,000	\$1,200,000	\$1,320,000
TOTAL	\$0	\$0	\$0	\$150,000	\$1,500,000	\$1,650,000

SCHEDULED OBLIGATIONS

Source of Project Data: Virginia Department of Transportation.