

Hampton Roads Express Lanes - Segment 2
UPC # 112923

OVERVIEW

Description: Convert the existing HOV lanes to HOT lanes along the I-64 corridor from the I-64/I-264 Interchange to the I-64/I-464 Interchange

Street (Route): I-64

Length (mi): 7.653

Jurisdiction/Agency: Hampton Roads

System: Interstate

Scope: Traffic Management

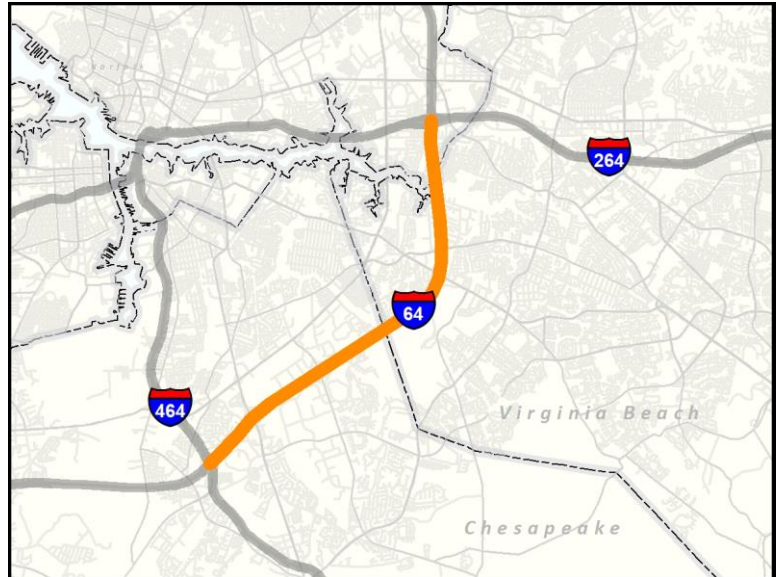
Oversight: Federal Oversight

Administered By: VDOT

Regionally Significant for Air Quality: Yes

CMAQ: No

RSTP: No



HRTPO Notes

Revised 1/21/2021: Amendment to revise the title, cost estimate, schedule, allocations and obligations. Revise title to remove (PE Only). Revise cost estimate to be \$25,000,000. Update allocations as follows: revise FY Previous TFRA allocation to be \$25,000,000. Update obligations as follows: add FY Previous PE Phase Other obligation of \$3,000,000; add FY Previous CN Phase Other obligation of \$22,000,000. Revised 10/21/2021: Amendment to revise the project name, description, and add project length.

SCHEDULE

	<i>Start</i>	<i>End</i>	<i>Status</i>
<i>Preliminary Engineering</i>	7/11/2018	6/23/2020	Complete
<i>Right of Way</i>	N/A	N/A	N/A
<i>Construction</i>	6/23/2020	8/30/2022	Underway

COSTS AND EXPENDITURES

Recent Expenditures

	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>	<i>Latest Quarter</i>	<i>Previous 3 Quarters</i>		
					<i>3</i>	<i>2</i>	<i>1</i>
<i>Preliminary Engineering</i>	\$2,538,000	\$573,388	23%	-\$1,942,608	\$44,494	\$322,037	\$108,357
<i>Right of Way</i>	\$0	\$283,326	-	\$283,326	-	-	-
<i>Construction</i>	\$22,462,000	\$689,239	3%	\$687,137	\$2,102	-	-
TOTAL	\$25,000,000	\$1,545,953	6%				

ALLOCATIONS

<i>Fund Source(s)</i>	<i>Previous</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>TOTAL</i>
TFRA	\$25,000,000	\$0	\$0	\$0	\$0	\$25,000,000
TOTAL	\$25,000,000	\$0	\$0	\$0	\$0	\$25,000,000

SCHEDULED OBLIGATIONS

<i>Phase</i>	<i>Fund Source</i>	<i>Previous</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>Match</i>
PE	Other	\$3,000,000					
	Subtotal	\$3,000,000					
CN	Other	\$22,000,000					
	Subtotal	\$22,000,000					
TOTAL		\$25,000,000					

Source of Project Data: Virginia Department of Transportation.