

**Chesapeake Traffic Signal System Preemption Upgrade
UPC # 113828**

OVERVIEW

Description: Traffic Signal System Preemption Upgrade

Street (Route): N/A

Length (mi): N/A

Jurisdiction/Agency: Chesapeake

System: Urban

Scope: Safety/Traffic Opers/TSM

Oversight: Non-Federal Oversight

Administered By: Locality

Regionally Significant for Air Quality: No

CMAQ: Yes

RSTP: No



HRTPO Notes

SCHEDULE

| | <i>Start</i> | <i>End</i> | <i>Status</i> |
|--------------------------------|--------------|------------|---------------|
| <i>Preliminary Engineering</i> | 8/30/2019 | 2/19/2021 | Underway |
| <i>Right of Way</i> | N/A | N/A | N/A |
| <i>Construction</i> | 2/19/2021 | 7/1/2022 | FFY 2021 |

COSTS AND EXPENDITURES

Recent Expenditures

| | <i>Cost Estimates</i> | <i>Total Expenditures</i> | <i>Percent Expended</i> | <i>Latest Quarter</i> | <i>Previous 3 Quarters</i> | | |
|--------------------------------|-----------------------|---------------------------|-------------------------|-----------------------|----------------------------|----------|----------|
| | | | | | <i>3</i> | <i>2</i> | <i>1</i> |
| <i>Preliminary Engineering</i> | \$20,000 | \$409 | 2% | \$0 | - | - | - |
| <i>Right of Way</i> | \$0 | \$0 | - | \$0 | - | - | - |
| <i>Construction</i> | \$184,000 | \$0 | 0% | \$0 | - | - | - |
| TOTAL | \$204,000 | \$409 | 0% | | | | |

ALLOCATIONS

| <i>Fund Source(s)</i> | <i>Previous</i> | <i>FY 2021</i> | <i>FY 2022</i> | <i>FY 2023</i> | <i>FY 2024</i> | <i>TOTAL</i> |
|-----------------------|------------------|----------------|----------------|----------------|----------------|------------------|
| STM | \$40,800 | \$0 | \$0 | \$0 | \$0 | \$40,800 |
| CMAQ | \$163,200 | \$0 | \$0 | \$0 | \$0 | \$163,200 |
| TOTAL | \$204,000 | \$0 | \$0 | \$0 | \$0 | \$204,000 |

SCHEDULED OBLIGATIONS

| <i>Phase</i> | <i>Fund Source</i> | <i>Previous</i> | <i>FY 2021</i> | <i>FY 2022</i> | <i>FY 2023</i> | <i>FY 2024</i> | <i>Match</i> |
|-----------------|--------------------|-----------------|------------------|----------------|----------------|----------------|-----------------|
| PE | CMAQ | | \$16,000 | | | | \$4,000 |
| Subtotal | | | \$16,000 | | | | \$4,000 |
| CN | CMAQ | | \$147,200 | | | | \$36,800 |
| Subtotal | | | \$147,200 | | | | \$36,800 |
| TOTAL | | | \$163,200 | | | | \$40,800 |

Source of Project Data: Virginia Department of Transportation.