

**Portsmouth Emergency Vehicle Preemption  
UPC # 113830**

**OVERVIEW**

**Description:** Emergency Vehicle Preemption

**Street (Route):** N/A

**Length (mi):** N/A

**Jurisdiction/Agency:** Portsmouth

**System:** Urban

**Scope:** Safety/Traffic Opers/TSM

**Oversight:** Non-Federal Oversight

**Administered By:** Locality

**Regionally Significant for Air Quality:** No

**CMAQ:** Yes

**RSTP:** No



**HRTPO Notes**

Revised 5/20/2021: Amendment to revise the allocations to complete VDOT's CMAQ Reconciliation process. Update allocations as follows: receive FY 2022 CMAQ (Federal only) allocation of \$36,899 from the HRTPO CMAQ Reserve Account. Revised 8/3/2021: Administrative Modification to revise the allocation years. Per VDOT, the CMAQ allocation transfers from the HRTPO CMAQ Reserve Account must match the allocation year of the funds that were received into the Reserve Account. A LOM is also required since the CMAQ funds were originally allocated pre-2006. Update allocations as follows: remove FY 2022 CMAQ (Federal only) allocation of \$36,899; add FY 2005 CMAQ (Federal only) allocation of \$36,899; add FY 2005 LOM allocation of \$9,225.

**SCHEDULE**

	<i>Start</i>	<i>End</i>	<i>Status</i>
<i>Preliminary Engineering</i>	5/8/2019	4/2/2021	Complete
<i>Right of Way</i>	N/A	N/A	N/A
<i>Construction</i>	4/2/2021	8/12/2022	Underway

**COSTS AND EXPENDITURES**

**Recent Expenditures**

	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>	<i>Latest Quarter</i>	<i>Previous 3 Quarters</i>		
					<i>3</i>	<i>2</i>	<i>1</i>
<i>Preliminary Engineering</i>	\$24,049	\$375,274	1560%	\$372,338	\$367	\$643	\$430
<i>Right of Way</i>	\$0	\$29,937	-	\$29,937	-	-	-
<i>Construction</i>	\$277,760	\$0	0%	\$0	-	-	-
<b>TOTAL</b>	<b>\$301,809</b>	<b>\$405,211</b>	<b>134%</b>				

**ALLOCATIONS**

<i>Fund Source(s)</i>	<i>Previous</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>TOTAL</i>
LOM	\$9,225	\$0	\$0	\$0	\$0	\$9,225
CMAQ Match	\$40,800	\$0	\$0	\$0	\$0	\$40,800
CMAQ	\$200,099	\$0	\$0	\$0	\$0	\$200,099
<b>TOTAL</b>	<b>\$250,124</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,124</b>

**SCHEDULED OBLIGATIONS**

<i>Phase</i>	<i>Fund Source</i>	<i>Previous</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>Match</i>
PE	CMAQ	\$15,392	\$3,847				\$962
<b>Subtotal</b>		<b>\$15,392</b>	<b>\$3,847</b>				<b>\$962</b>
CN	CMAQ		\$222,208				\$55,552
<b>Subtotal</b>			<b>\$222,208</b>				<b>\$55,552</b>
<b>TOTAL</b>		<b>\$15,392</b>	<b>\$226,055</b>				<b>\$56,514</b>

Source of Project Data: Virginia Department of Transportation.