

Coliseum Drive Extension Study - Segment B (PE Only)

UPC # 113988

OVERVIEW

Description: Investigate the extension of proposed Coliseum Drive from Butler Farm Road to N. Campus Parkway and Magruder Boulevard

Street (Route): Coliseum Drive

Length (mi): N/A

Jurisdiction/Agency: Hampton

System: Urban

Scope: Other

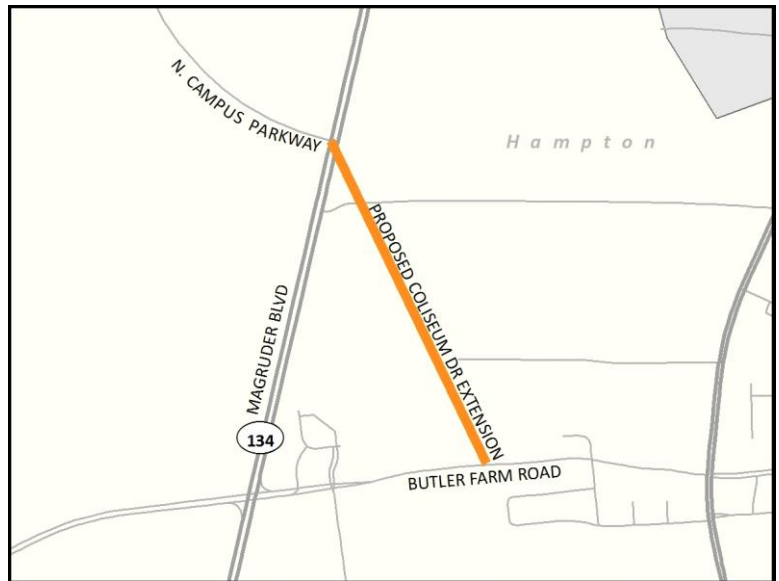
Oversight: N/A

Administered By: Locality

Regionally Significant for Air Quality: No

CMAQ: No

RSTP: No



HRTPO Notes

Revised 11/15/2018: Amendment to add project to the TIP.

SCHEDULE

| | Start | End | Status |
|-------------------------|-----------|-----------|----------|
| Preliminary Engineering | 1/10/2019 | 7/30/2020 | FFY 2019 |
| Right of Way | N/A | N/A | N/A |
| Construction | N/A | N/A | N/A |

COSTS AND EXPENDITURES

| | Cost Estimates | Total Expenditures | Percent Expended | Recent Expenditures | | | |
|-------------------------|------------------|--------------------|------------------|---------------------|---------------------|---|---|
| | | | | Latest Quarter | Previous 3 Quarters | | |
| | | | | 3 | 2 | 1 | |
| Preliminary Engineering | \$731,055 | \$0 | 0% | | - | - | - |
| Right of Way | \$0 | \$0 | - | | - | - | - |
| Construction | \$0 | \$0 | - | | - | - | - |
| TOTAL | \$731,055 | \$0 | 0% | | | | |

ALLOCATIONS

| Fund Source(s) | Previous | FY 2018 | FY 2019 | FY 2020 | FY 2021 | TOTAL |
|----------------|------------------|------------------|------------|------------|------------|------------------|
| LOM | \$0 | \$197,759 | \$0 | \$0 | \$0 | \$197,759 |
| Urban | \$0 | \$16,849 | \$0 | \$0 | \$0 | \$16,849 |
| EB/MG | \$576,427 | \$0 | \$0 | \$0 | \$0 | \$576,427 |
| STP | \$51,466 | \$0 | \$0 | \$0 | \$0 | \$51,466 |
| TOTAL | \$627,893 | \$214,608 | \$0 | \$0 | \$0 | \$842,501 |

SCHEDULED OBLIGATIONS

| Phase | Fund Source(s) | Previous | FY 2018 | FY 2019 | FY 2020 | FY 2021 | Match |
|-----------------|----------------|----------|------------------|---------|---------|---------|------------------|
| PE | STP/STBG | | \$51,466 | | | | \$12,867 |
| PE | EB/MG | | \$533,378 | | | | \$133,345 |
| Subtotal | | | \$584,844 | | | | \$146,212 |
| TOTAL | | | \$584,844 | | | | \$146,212 |

Source of Project Data: Virginia Department of Transportation.