

I-64 HRBT Expansion Project - South Trestles (Child project of UPC 115008)

UPC # 115011

OVERVIEW

Description: VDOT portion of Construction (CN) and Preliminary Engineering (PE) costs for a subset of the overall project: replace existing marine bridges between the Norfolk shoreline and the HRBT South Island

Street (Route): I-64

Length (mi): N/A

Jurisdiction/Agency: Hampton Roads

System: Interstate

Scope: New Construction

Oversight: Federal Oversight

Administered By: VDOT

Regionally Significant for Air Quality: Yes

CMAQ: No

RSTP: No



HRTPO Notes

SCHEDULE

	Start	End	Status
Preliminary Engineering	4/30/2019	11/30/2025	Underway
Right of Way	N/A	N/A	N/A
Construction	4/30/2019	11/30/2025	Underway

COSTS AND EXPENDITURES

Recent Expenditures

	Cost Estimates	Total Expenditures	Percent Expended	Latest Quarter	Previous 3 Quarters		
					3	2	1
Preliminary Engineering	\$3,527,946	\$0	0%	\$0	-	-	-
Right of Way	\$0	\$0	-	\$0	-	-	-
Construction	\$104,999,700	\$0	0%	\$0	-	-	-
TOTAL	\$108,527,646	\$0	0%				

ALLOCATIONS

Fund Source(s)	Previous	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
TBD	\$6,881,607	\$516,980	\$749,307	\$1,367,109	\$266,818	\$9,781,821
STP	\$0	\$0	\$0	\$0	\$1,596,497	\$1,596,497
STF	\$23,773,688	\$0	\$0	\$0	\$0	\$23,773,688
NHPP	\$0	\$102,066	\$4,962,899	\$1,992,769	\$240,000	\$7,297,734
NHFP	\$0	\$0	\$0	\$0	\$16,282,670	\$16,282,670
TOTAL	\$30,655,295	\$619,046	\$5,712,206	\$3,359,878	\$18,385,985	\$58,732,410

SCHEDULED OBLIGATIONS

<i>Phase</i>	<i>Fund Source</i>	<i>Previous</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>Match</i>
PE	HIP/F		\$3,527,946				
Subtotal			\$3,527,946				
CN	NHS/NHPP		\$5,064,965				
CN	HIP/F		\$3,353,661				
CN	AC-Conversi			\$1,992,769	\$16,522,670	\$17,969,710	
CN	AC		\$96,581,074				
Subtotal			\$104,999,700	\$1,992,769	\$16,522,670	\$17,969,710	
TOTAL			\$108,527,646	\$1,992,769	\$16,522,670	\$17,969,710	

Source of Project Data: Virginia Department of Transportation.