

# HRELN - Segment 1A (Associated with UPC 117840)

UPC # 119637

## OVERVIEW

**Description:** Convert the inside shoulder along I-64 to a part-time HOT managed lane from 0.15 miles east of Patrol Road to 0.661 miles east of Tidewater Drive - a portion of PE is being completed under UPC 117840.

**Street (Route):** I-64

**From:** 0.15 miles east of Patrol Road

**To:** 0.663 miles east of Tidewater Drive

**Length (mi):** 2.2

**Jurisdiction/Agency:** Norfolk

**System:** Interstate

**Scope:** Reconstruction w/ Added Capacity

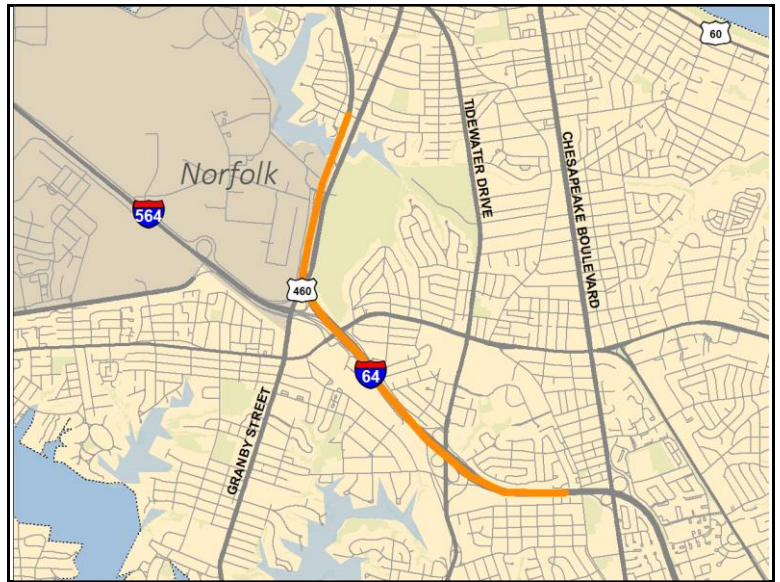
**Oversight:** Federal Oversight

**Administered By:** VDOT

**Regionally Significant for Air Quality:** Yes

**CMAQ:** No

**RSTP:** No



## HRTPO Notes

## SCHEDULE

	<i>Start</i>	<i>End</i>	<i>Status</i>
<i>Preliminary Engineering</i>	5/23/2022	7/17/2024	Underway
<i>Right of Way</i>	7/17/2024	7/26/2024	FFY 2024
<i>Construction</i>	7/26/2024	3/27/2026	FFY 2024

## COSTS AND EXPENDITURES

	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>	<i>Recent Expenditures</i>			
				<i>Latest Quarter</i>	<i>Previous 3 Quarters</i>		
				<i>3</i>	<i>2</i>	<i>1</i>	
<i>Preliminary Engineering</i>	\$2,918,320	\$2,296,984	79%		-	-	-
<i>Right of Way</i>	\$500,000	\$0	0%		-	-	-
<i>Construction</i>	\$57,911,759	\$0	0%		-	-	-
<b>TOTAL</b>	<b>\$61,330,079</b>	<b>\$2,296,984</b>	<b>4%</b>				

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**ALLOCATIONS**

<i>Fund Source(s)</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>TOTAL</i>
HRTAC	\$13,999,602	\$19,157,195	\$18,782,196	\$9,391,086	\$0	\$61,330,079
<b>TOTAL</b>	<b>\$13,999,602</b>	<b>\$19,157,195</b>	<b>\$18,782,196</b>	<b>\$9,391,086</b>	<b>\$0</b>	<b>\$61,330,079</b>

**SCHEDULED OBLIGATIONS**

<i>Phase</i>	<i>Fund Source</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>Match</i>
PE	Other		\$2,918,320				
	<b>Subtotal</b>		<b>\$2,918,320</b>				
RW	Other		\$500,000				
	<b>Subtotal</b>		<b>\$500,000</b>				
CN	Other		\$57,911,759				
CN	AC		\$30,749,486				
	<b>Subtotal</b>		<b>\$88,661,245</b>				
	<b>TOTAL</b>		<b>\$92,079,565</b>				

Source of Project Data: Virginia Department of Transportation.