

**BOAT Multi-Use Path - Yorktown Road to Newport News Park
UPC # 121108**

OVERVIEW

Description: Construct a new multi-use path and associated amenities from the existing trail at Newport News Park from Yorktown Road to the Chelsea Place community

Street (Route): N/A

From: Existing Bike Trail in Newport News Park

To: Chelsea Place and Yorktown Road

Length (mi): Unknown

Jurisdiction/Agency: Newport News

System: Enhancement

Scope: Facilities for Pedestrians and Bicycles

Oversight: Non-Federal Oversight

Administered By: Locality

Regionally Significant for Air Quality: No

CMAQ: No

RSTP: No



HRTPO Notes

Revised 1/19/2023: Amendment to add project to the TIP.

SCHEDULE

	<i>Start</i>	<i>End</i>	<i>Status</i>
<i>Preliminary Engineering</i>	11/30/2022	3/7/2025	Underway
<i>Right of Way</i>	3/7/2025	11/28/2025	FFY 2025
<i>Construction</i>	11/28/2025	11/16/2026	FFY 2026

COSTS AND EXPENDITURES

	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>	<i>Recent Expenditures</i>		
				<i>Latest Quarter</i>	<i>Previous 3 Quarters</i>	
				<i>3</i>	<i>2</i>	<i>1</i>
<i>Preliminary Engineering</i>	\$678,000	\$0	0%	-	-	-
<i>Right of Way</i>	\$246,000	\$0	0%	-	-	-
<i>Construction</i>	\$3,367,000	\$0	0%	-	-	-
TOTAL	\$4,291,000	\$0	0%			

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ALLOCATIONS

<i>Fund Source(s)</i>	<i>Previous</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>TOTAL</i>
TAP Match	\$0	\$0	\$0	\$150,000	\$100,000	\$250,000
TAP	\$0	\$0	\$0	\$600,000	\$400,000	\$1,000,000
LOC	\$0	\$0	\$3,041,000	\$0	\$0	\$3,041,000
TOTAL	\$0	\$0	\$3,041,000	\$750,000	\$500,000	\$4,291,000

SCHEDULED OBLIGATIONS

<i>Phase</i>	<i>Fund Source</i>	<i>Previous</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>Match</i>
PE	TAP/F				\$542,400		\$135,600
	<i>Subtotal</i>				\$542,400		\$135,600
	TOTAL				\$542,400		\$135,600

Source of Project Data: Virginia Department of Transportation.