

Laskin Road Widening

UPC # 12546

OVERVIEW

Description: Widen Laskin Rd to 6 lanes from 0.2 mi west of First Colonial Rd (Rte 408) to 0.3 mi east of Birdneck Rd

Street (Route): Laskin Road (58)

Length (mi): 2.1

Jurisdiction/Agency: Virginia Beach

System: Urban

Scope: Major Widening

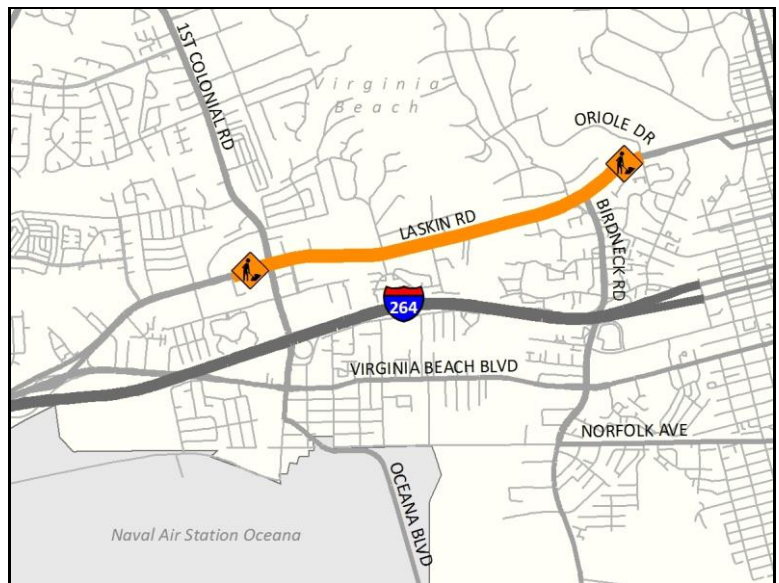
Oversight: Non-Federal Oversight

Administered By: VDOT

Regionally Significant for Air Quality: Yes

CMAQ: No

RSTP: No



HRTPO Notes

Revised 12/27/2018: Amendment to revise the cost estimate, schedule, allocations, and obligations. Update allocations as follows: Remove FY Previous allocation of \$3,763,712 Local; revise FY Previous allocation of EB/MG to be \$3,084,884; add FY Previous allocation of \$18,651,801 Urban; add FY Previous allocation of \$6,424,743 Bond; add FY 2019 allocation of \$1,168,593 Urban; revise FY 2019 allocation of NHPP to be \$4,377,080; add FY 2020 allocation of \$1,931,866 STP; add FY 2020 allocation of \$6,421,218 NHPP. Update obligations as follows: Revise FY Previous PE Phase STP obligation to be \$4,667,958, plus \$1,166,990 match; revise FY Previous RW Phase STP obligation to be \$20,584,167, plus \$3,056,916 match; add FY Previous RW Phase DEMO Match obligation of \$963,122; remove FY Previous CN Phase STP obligation of \$3,846,494; remove FY Previous CN Phase AC obligation of \$54,063,413; remove FY 2018 PE Phase NHS/NHPP obligation of \$2,646,534; remove FY 2018 RW Phase DEMO obligation of -\$449,698 and -\$112,145 match; remove FY 2018 CN Phase STP/STBG obligation of \$815,356 and \$203,839 match; remove FY 2018 CN Phase AC obligation of \$16,242,612; add FY 2019 PE Phase NHS/NHPP obligation of \$1,701,098; add FY 2019 PE Phase EB/MG obligation of \$9,671, plus \$2,418 match; add FY 2019 PE Phase STP/STBG obligation of \$1,931,866; add FY 2019 RW Phase NHS/NHPP obligation of \$5,741,313; add FY 2019 RW Phase AC-Other obligation of \$935,058; add FY 2019 CN Phase AC-Other obligation of \$32,546,937. Revised 7/18/2019: Amendment to revise the cost estimate, schedule, allocations, and obligations. Revise cost estimate to be \$86,060,641. Update allocations as follows: revise FY Previous NHPP allocation to be \$3,259,783; revise FY Previous Urban allocation to be \$15,920,623; revise FY Previous EB/MG allocation to be \$5,321,783; revise FY Previous BOM allocation to be \$6,328,629; add FY 2019 STF allocation of \$2,000,000; revise FY 2019 NHPP allocation to be \$1,501,664; revise FY 2019 Urban allocation to be \$1,662,872; add FY 2019 BOM allocation of \$875,416; remove FY 2020 STP allocation of \$1,931,866; revise FY 2020 NHPP allocation to be \$6,682,468; add FY 2020 BOM allocation of \$1,670,616. Update obligations as follows: remove FY 2019 PE Phase STP/STBG obligation of \$1,931,866; revise FY 2019 PE Phase EB/MG obligation to be \$2,916,042 and \$729,011 match; remove FY 2019 PE Phase NHS/NHPP obligation of \$1,701,098; remove FY 2019 RW Phase AC-Other obligation of \$935,058; revise FY 2019 RW Phase NHS/NHPP obligation to be \$3,374,314; add FY 2019 RW Phase EB/MG obligation of \$168,486 plus \$42,122 match; add FY 2019 RW Phase STP/STBG obligation of \$2,473,159 plus \$618,290 match; add FY 2018 CN Phase NHS/NHPP obligation of \$5,077,493; remove FY 2019 CN Phase AC-Other obligation of \$32,546,937; add FY 2019 CN Phase NHS/NHPP obligation of \$5,510,131; add FY 2020 CN Phase AC-Conversion obligation of \$331,546.

SCHEDULE

	<i>Start</i>	<i>End</i>	<i>Status</i>
<i>Preliminary Engineering</i>	4/12/1993	2/21/2002	Complete
<i>Right of Way</i>	2/21/2002	1/22/2019	Complete
<i>Construction</i>	1/22/2019	5/1/2023	Underway

COSTS AND EXPENDITURES

Recent Expenditures

Laskin Road Widening

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	Cost Estimates	Total Expenditures	Percent Expended	Latest Quarter	Previous 3 Quarters		
					3	2	1
Preliminary Engineering	\$9,405,589	\$7,788,745	83%	\$117,677	\$149,345	\$171,193	\$118,326
Right of Way	\$35,133,063	\$30,878,758	88%	\$4,461,544	\$348,589	\$1,058,714	-
Construction	\$41,521,989	\$0	0%	\$0	-	-	-
TOTAL	\$86,060,641	\$38,667,503	45%				

ALLOCATIONS

Fund Source(s)	Previous	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL
BOND	\$6,424,743	\$0	\$0	\$0	\$0	\$6,424,743
STP	\$16,361,886	\$0	\$0	\$0	\$0	\$16,361,886
STF	\$7,500,000	\$0	\$2,000,000	\$0	\$0	\$9,500,000
NHPP	\$3,259,783	\$0	\$1,501,664	\$6,682,468	\$0	\$11,443,915
LOM	\$399,517	\$0	\$0	\$0	\$0	\$399,517
URBAN	\$15,920,623	\$0	\$1,662,872	\$0	\$0	\$17,583,495
EB/MG	\$5,321,783	\$0	\$0	\$0	\$0	\$5,321,783
BOM	\$6,328,629	\$0	\$875,416	\$1,670,616	\$0	\$8,874,661
TOTAL	\$61,516,964	\$0	\$6,039,952	\$8,353,084	\$0	\$75,910,000

SCHEDULED OBLIGATIONS

Phase	Fund Source(s)	Previous	FY 2018	FY 2019	FY 2020	FY 2021	Match
PE	STP	\$4,667,958					\$1,166,990
PE	EB/MG			\$2,916,042			\$729,011
Subtotal		\$4,667,958		\$2,916,042			\$1,896,001
RW	STP/STBG			\$2,473,159			\$618,290
RW	EB/MG			\$168,486			\$42,122
RW	STP	\$20,584,167					\$3,056,916
RW	NHS/NHPP			\$3,374,314			
RW	DEMO	\$3,852,487					\$963,122
Subtotal		\$24,436,654		\$6,015,959			\$4,680,450
CN	NHS/NHPP		\$5,077,493	\$5,510,131			
CN	AC-Conversion				\$331,546		
Subtotal			\$5,077,493	\$5,510,131	\$331,546		
TOTAL		\$29,104,612	\$5,077,493	\$14,442,132	\$331,546		\$6,576,451

Source of Project Data: Virginia Department of Transportation.