

Wythe Creek Road Widening - Phase I

UPC # 13427

OVERVIEW

Description: Widen Wythe Creek Rd from Alphas Street to the Hampton City line

Street (Route): Wythe Creek Road (172)

From: Alphas Street

To: Hampton City Line

Length (mi): 1.0

Jurisdiction/Agency: Poquoson

System: Urban

Scope: Major Widening

Oversight: Non-Federal Oversight

Administered By: VDOT

Regionally Significant for Air Quality: Yes

CMAQ: No

RSTP: Yes



HRTPO Notes

Revised 2/16/2021: Administrative Modification to revise the cost estimate, schedule, allocations, and obligations as part of the FY 21-24 rollover process. Revise cost estimate to be \$13,918,671. Update allocations as follows: revise FY Previous STM allocation to be \$361,167; revise FY Previous STF allocation to be \$1,348,130; revise FY Previous RSTP allocation to be \$8,203,813 (reflects HRTPO Board approval from 7/16/2020 when STIP was frozen); add FY Previous RSTP Match allocation of \$2,050,954 (reflects HRTPO Board approval from 7/16/2020 when STIP was frozen); remove FY Previous MIX allocation of \$21,017; remove FY Previous LOM allocation of \$60,266; remove FY Previous BOM allocation of \$300,901; remove FY 2021 STM allocation of \$124,000; add FY 2021 RSTP Match allocation \$124,000. Update obligations as follows: add FY Previous PE Phase RSTP obligation of \$2,130,067, plus \$532,518 RSTP match; add FY Previous PE Phase STP obligation of \$303,637, plus \$91,363 STP match; add FY Previous RW Phase RSTP obligation of \$3,184,069, plus \$796,017 RSTP match; add FY 2021 CN Phase RSTP obligation of \$5,504,800, plus \$1,376,200 RSTP match. Revised 6/15/2021: Administrative Modification to revise the cost phase estimates, schedule, and obligations. Update obligations as follows: add FY 2021 PE Phase RSTP obligation of \$40,000; revise PE Phase RSTP Match obligation to be \$542,518; revise FY Previous RW Phase RSTP obligation to be \$4,284,136; add FY 2021 RW Phase RSTP obligation of (\$1,470,336); revise RW Phase RSTP Match obligation to be \$703,450; revise FY 2021 CN Phase RSTP obligation to be \$3,412,309; revise CN Phase RSTP Match obligation to be \$853,077; add FY 2021 CN Phase STP/STBG obligation of \$557,104, plus \$139,276 STP/STBG match; add FY 2021 CN Phase AC-Other obligation of \$2,332,070. Revised 2/16/2023: Amendment to revise the cost estimate and allocations. Revise cost estimate to be \$17,114,385. Update allocations as follows: receive FY 2024 RSTP allocation of \$1,183,045, plus \$295,761 RSTP match from the HRTPO RSTP Reserve Account. With the passage of IJJA, more RSTP funding was made available in the HRTPO RSTP Reserve Account for FY 2022-2028 cost overruns, primarily due to inflation. The HRTPO RSTP Tracking Table will be updated with the RSTP allocations, including the out-year allocations.

SCHEDULE

	Start	End	Status
Preliminary Engineering	9/12/2001	2/3/2017	Complete
Right of Way	2/3/2017	10/12/2021	Complete
Construction	10/12/2021	5/14/2025	Underway

COSTS AND EXPENDITURES

	Cost Estimates	Total Expenditures	Percent Expended	Recent Expenditures			
				Latest Quarter	3	2	1
Preliminary Engineering	\$3,187,585	\$3,014,701	95%	\$94,060	\$97,971	\$194,397	\$4,076
Right of Way	\$4,057,600	\$3,463,125	85%	\$369,882	\$23,754	\$236,546	\$90,008
Construction	\$9,869,200	\$0	0%	\$0	-	-	-
TOTAL	\$17,114,385	\$6,477,826	38%				

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ALLOCATIONS

Fund Source(s)	Previous	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
STP	\$557,104	\$0	\$0	\$0	\$0	\$557,104
STM	\$361,167	\$0	\$0	\$0	\$0	\$361,167
STF	\$1,348,130	\$0	\$0	\$0	\$0	\$1,348,130
RSTP Match	\$2,050,954	\$124,000	\$0	\$0	\$295,761	\$2,470,715
RSTP	\$8,203,813	\$496,000	\$0	\$0	\$1,183,045	\$9,882,858
EB/MG	\$777,503	\$0	\$0	\$0	\$0	\$777,503
TOTAL	\$13,298,671	\$620,000	\$0	\$0	\$1,478,806	\$15,397,477

SCHEDULED OBLIGATIONS

Phase	Fund Source	Previous	FY 2021	FY 2022	FY 2023	FY 2024	Match
PE	STP	\$303,637					\$91,363
PE	RSTP	\$2,130,067	\$40,000				\$542,518
	Subtotal	\$2,433,704	\$40,000				\$633,881
RW	RSTP	\$4,284,136	-\$1,470,336				\$703,450
	Subtotal	\$4,284,136	-\$1,470,336				\$703,450
CN	AC-Other		\$2,332,070				
CN	STP/STBG		\$557,104				\$139,276
CN	RSTP		\$3,412,309				\$853,077
	Subtotal		\$6,301,483				\$992,353
	TOTAL	\$6,717,840	\$4,871,147				\$2,329,684

Source of Project Data: Virginia Department of Transportation.