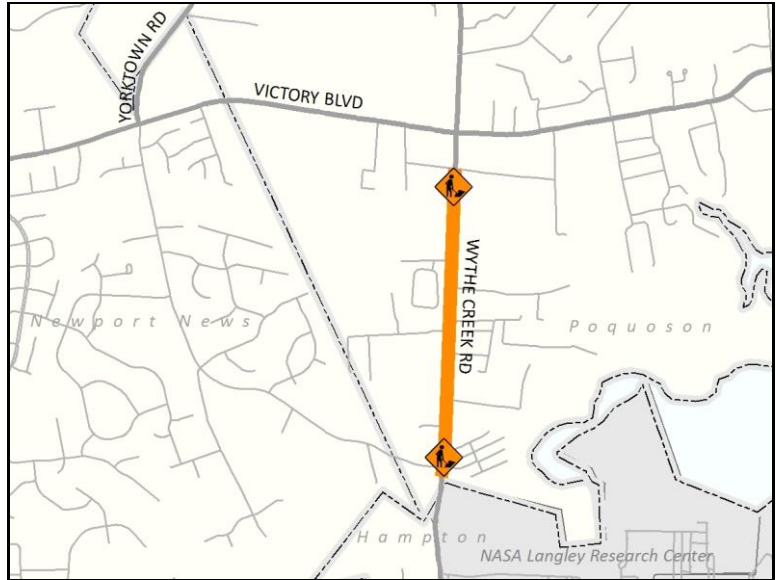


Wythe Creek Road Widening - Phase I
UPC # 13427

OVERVIEW

Description: Widen Wythe Creek Rd from Alphus Street to the Hampton City line
Street (Route): Wythe Creek Road (172)
Length (mi): 1.0
Jurisdiction/Agency: Poquoson
System: Urban
Scope: Major Widening
Oversight: Non-Federal Oversight
Administered By: VDOT
Regionally Significant for Air Quality: Yes
CMAQ: No
RSTP: Yes



HRTPO Notes

SCHEDULE

	<i>Start</i>	<i>End</i>	<i>Status</i>
<i>Preliminary Engineering</i>	9/12/2001	2/3/2017	Complete
<i>Right of Way</i>	2/3/2017	6/9/2020	Underway
<i>Construction</i>	6/9/2020	1/9/2025	FFY 2020

COSTS AND EXPENDITURES

Recent Expenditures

	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>	<i>Previous 3 Quarters</i>			
				<i>Latest Quarter</i>	<i>3</i>	<i>2</i>	<i>1</i>
<i>Preliminary Engineering</i>	\$2,690,585	\$2,576,549	96%	\$0	-	-	-
<i>Right of Way</i>	\$3,392,253	\$2,269,124	67%	\$0	-	-	-
<i>Construction</i>	\$11,116,915	\$0	0%	\$0	-	-	-
TOTAL	\$17,199,753	\$4,845,673	28%				

ALLOCATIONS

<i>Fund Source(s)</i>	<i>Previous</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>TOTAL</i>
STP	\$557,104	\$0	\$0	\$0	\$0	\$557,104
STM	\$2,280,001	\$124,000	\$0	\$0	\$0	\$2,404,001
STF	\$1,327,113	\$0	\$0	\$0	\$0	\$1,327,113
RSTP	\$13,878,999	\$496,000	\$0	\$0	\$0	\$14,374,999
MIX	\$21,017	\$0	\$0	\$0	\$0	\$21,017
LOM	\$60,266	\$0	\$0	\$0	\$0	\$60,266
EB/MG	\$777,503	\$0	\$0	\$0	\$0	\$777,503
BOM	\$300,901	\$0	\$0	\$0	\$0	\$300,901
TOTAL	\$19,202,904	\$620,000	\$0	\$0	\$0	\$19,822,904

SCHEDULED OBLIGATIONS

Source of Project Data: Virginia Department of Transportation.