

# Wythe Creek Road Widening - Phase I

UPC # 13427

## OVERVIEW

**Description:** Widen Wythe Creek Rd from Alphus Street to the Hampton city line

**Street (Route):** Wythe Creek Road (172)

**Length (mi):** 1.0

**Jurisdiction/Agency:** Poquoson

**System:** Urban

**Scope:** Major Widening

**Oversight:** Non-Federal Oversight

**Administered By:** VDOT

**Regionally Significant for Air Quality:** Yes

**CMAQ:** No

**RSTP:** Yes



## HRTPO Notes

Revised 6/14/2018: Administrative Modification to update the cost estimate and obligations as part of the FY 2018-2021 TIP rollover process. Replace FY Previous obligations with the following: \$902,989 RSTP plus \$225,748 state match - PE Phase; \$303,637 STP/SU plus \$90,697 state match - PE Phase; \$4,147,066 RSTP plus \$1,036,767 state match - RW Phase. Remove all FY 2018-2021 obligations. Revised 2/21/2019: Administrative Modification to revise the cost estimate, schedule, and obligations. Update obligations as follows: Revise FY Previous PE Phase STP/SU obligation match to be \$91,363; revise FY Previous PE Phase RSTP obligation to be \$1,232,723; revise FY Previous RW Phase RSTP obligation to be \$4,284,136, plus \$1,067,034 match; add FY 2019 PE Phase RSTP obligation of \$15,999; revise PE Phase RSTP obligation match to be \$312,182; add FY 2019 CN Phase EB/MG obligation of \$777,503, plus \$194,376 match; add FY 2019 CN Phase STP/STBG obligation of \$253,467, plus \$63,367 match; add FY 2019 CN Phase AC obligation of \$496,000, plus \$124,000 match; add FY 2019 CN Phase AC-Other obligation of \$1,360,192; add FY 2020 CN Phase AC-Conversion obligation of \$496,000, plus \$124,000 match.

## SCHEDULE

	<i>Start</i>	<i>End</i>	<i>Status</i>
<i>Preliminary Engineering</i>	9/12/2001	2/3/2017	Complete
<i>Right of Way</i>	2/3/2017	9/10/2019	Underway
<i>Construction</i>	9/10/2019	4/12/2024	FFY 2019

## COSTS AND EXPENDITURES

	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>	<i>Recent Expenditures</i>			
				<i>Latest Quarter</i>	<i>Previous 3 Quarters</i>		
				<i>3</i>	<i>2</i>	<i>1</i>	
<i>Preliminary Engineering</i>	\$1,955,904	\$1,556,644	80%	\$484,484	\$195,038	\$75,714	\$17,403
<i>Right of Way</i>	\$5,335,170	\$0	0%	\$0	-	-	-
<i>Construction</i>	\$12,531,830	\$0	0%	\$0	-	-	-
<b>TOTAL</b>	<b>\$19,822,904</b>	<b>\$1,556,644</b>	<b>8%</b>				

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## ALLOCATIONS

Fund Source(s)	Previous	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL
STP	\$557,104	\$0	\$0	\$0	\$0	\$557,104
STM	\$3,532,702	\$0	\$0	\$0	\$124,000	\$3,656,702
STF	\$1,327,113	\$0	\$0	\$0	\$0	\$1,327,113
RSTP	\$12,927,199	\$0	\$0	\$0	\$496,000	\$13,423,199
MIX	\$21,017	\$0	\$0	\$0	\$0	\$21,017
LOM	\$60,266	\$0	\$0	\$0	\$0	\$60,266
EB/MG	\$777,503	\$0	\$0	\$0	\$0	\$777,503
<b>TOTAL</b>	<b>\$19,202,904</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$620,000</b>	<b>\$19,822,904</b>

## SCHEDULED OBLIGATIONS

Phase	Fund Source(s)	Previous	FY 2018	FY 2019	FY 2020	FY 2021	Match
PE	STP/SU	\$303,637					\$91,363
PE	RSTP	\$1,232,723		\$15,999			\$312,182
	<b>Subtotal</b>	<b>\$1,536,360</b>		<b>\$15,999</b>			<b>\$403,545</b>
RW	RSTP	\$4,284,136					\$1,067,034
	<b>Subtotal</b>	<b>\$4,284,136</b>					<b>\$1,067,034</b>
CN	AC-Conversion				\$496,000		\$124,000
CN	AC-Other			\$1,360,192			
CN	AC			\$496,000			\$124,000
CN	STP/STBG			\$253,467			\$63,367
CN	RSTP			\$7,410,340			\$1,852,585
CN	EB/MG			\$777,503			\$194,376
	<b>Subtotal</b>			<b>\$10,297,502</b>	<b>\$496,000</b>		<b>\$2,358,328</b>
	<b>TOTAL</b>	<b>\$5,820,496</b>		<b>\$10,313,501</b>	<b>\$496,000</b>		<b>\$3,828,907</b>

Source of Project Data: Virginia Department of Transportation.