

Holland Road Widening

UPC # 15827

OVERVIEW

Description: Widen Holland Rd to 4 lanes from 0.2 mi north of Dam Neck Rd to 0.2 mi south of Nimmo Pkwy

Street (Route): Holland Road (410)

Length (mi): 2.7

Jurisdiction/Agency: Virginia Beach

System: Urban

Scope: Major Widening

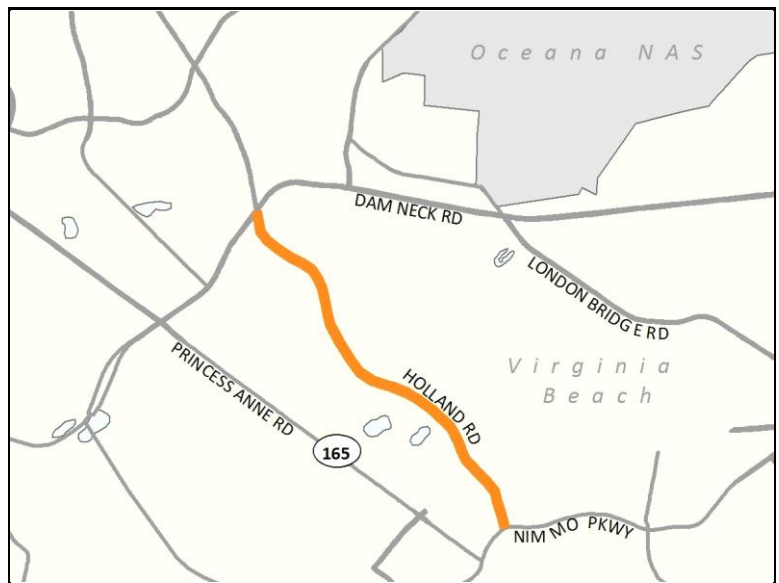
Oversight: Non-Federal Oversight

Administered By: VDOT

Regionally Significant for Air Quality: Yes

CMAQ: No

RSTP: No



HRTPO Notes

SCHEDULE

	Start	End	Status
Preliminary Engineering	12/10/1997	3/10/2006	Complete
Right of Way	3/10/2006	6/3/2014	Complete
Construction	6/3/2014	10/6/2017	Underway

COSTS AND EXPENDITURES

	Cost Estimates	Total Expenditures	Percent Expended	Recent Expenditures			
				Latest Quarter	Previous 3 Quarters		
				3	2	1	
Preliminary Engineering	\$4,010,148	\$3,975,491	99%	\$423			\$637
Right of Way	\$21,100,000	\$26,740,035	127%	\$5,636,156	\$76,415	\$24,312	\$12,177
Construction	\$36,456,317	\$18,125,893	50%	\$11,025,951	\$3,709,658	\$2,055,051	\$389,716
TOTAL	\$61,566,465	\$48,841,419	79%				

ALLOCATIONS

Fund Source(s)	Previous	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL
STP	\$7,560,136	\$0	\$0	\$0	\$0	\$7,560,136
STF	\$294,072	\$0	\$0	\$0	\$0	\$294,072
LOM	\$461,515	\$0	\$0	\$0	\$0	\$461,515
LOC	\$6,897,813	\$0	\$0	\$0	\$0	\$6,897,813
EB/MG	\$10,905,658	\$0	\$0	\$0	\$0	\$10,905,658
CPR	\$31,292,467	\$0	\$0	\$0	\$0	\$31,292,467
BOM	\$4,154,804	\$0	\$0	\$0	\$0	\$4,154,804
TOTAL	\$61,566,465	\$0	\$0	\$0	\$0	\$61,566,465

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SCHEDULED OBLIGATIONS

Phase	Fund Source(s)	Previous	FY 2018	FY 2019	FY 2020	FY 2021	Match
PE	EB	\$874,146					
PE	MG	\$631,166					
PE	STP	\$1,768,834					
Subtotal		\$3,274,146					
RW	EB	\$1,325,259					
RW	STP/STBG	\$15,747,341	\$1,132,659				\$283,165
Subtotal		\$17,072,600	\$1,132,659				\$283,165
CN	EB	\$372,095					
CN	STP/STBG		\$7,272,574				\$1,818,144
CN	AC	\$32,434,681	\$27,365,599				
Subtotal		\$32,806,776	\$34,638,173				\$1,818,144
TOTAL		\$53,153,522	\$35,770,832				\$2,101,308

Source of Project Data: Virginia Department of Transportation.