

Indian River Road Widening - Phase 7A

UPC # 15829

OVERVIEW

Description: Multi-phase project to widen Indian River Road from Lynnhaven Parkway to Elbow Road Extended. Phase 7A will construct the two southbound lanes. Work will include shared-use path, sidewalks, LED lighting.

Street (Route): Indian River Road (407)

Length (mi): 2.2

Jurisdiction/Agency: Virginia Beach

System: Urban

Scope: Reconstruction w/added capacity

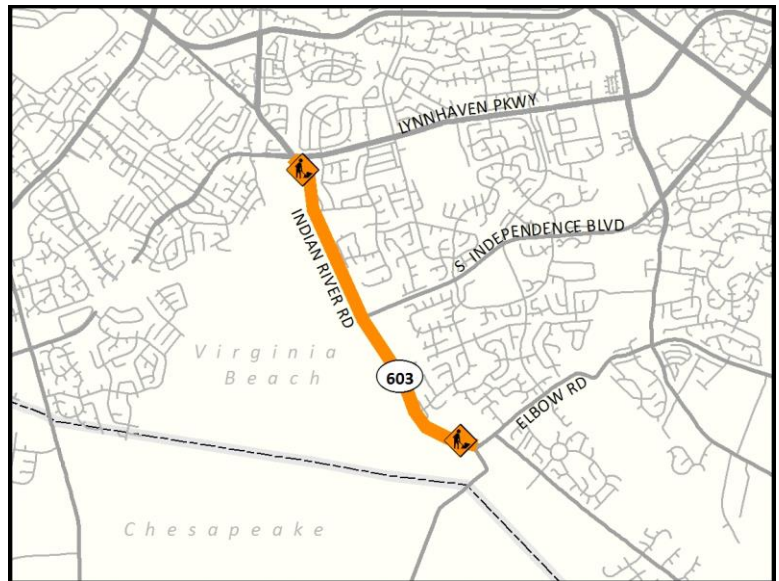
Oversight: Non-Federal Oversight

Administered By: Locality

Regionally Significant for Air Quality: Yes

CMAQ: No

RSTP: No



HRTPO Notes

Revised 12/14/2017: Administrative Modification to update the cost estimate and obligations as follows: Remove all FY 2018 PE and RW phase obligations; Revise FY Previous PE Phase of \$3,069,282 STP/STBG to be \$1,600,000, plus \$400,000, Match, and \$1,469,282 STP/F (State Flex) plus \$367,321 Match; Revise FY Previous PE Phase of AC-Other to be \$984,397; Revise FY Previous RW Phase of -\$2,242,804 STP/STBG to be \$205,746 STP/F (State Flex), plus \$51,437 Match; Revise FY Previous RW Phase of \$19,183,725 AC to be \$13,793,722 AC (STP/STBG); Add FY 2018 RW Phase of \$968,053 AC Conversion.

SCHEDULE

	Start	End	Status
Preliminary Engineering	3/26/1996	3/10/2006	Complete
Right of Way	3/10/2006	11/7/2019	Underway
Construction	11/7/2019	7/7/2022	FFY 2020

COSTS AND EXPENDITURES

	Cost Estimates	Total Expenditures	Percent Expended	Recent Expenditures			
				Latest Quarter	Previous 3 Quarters		
				3	2	1	
Preliminary Engineering	\$4,821,000	\$2,542,618	53%	\$29,255	1631	5424	-
Right of Way	\$14,550,000	\$2,202,133	15%	\$198,297	108519	3119	-
Construction	\$36,732,000	\$0	0%	\$0	-	-	-
TOTAL	\$56,103,000	\$4,744,751	8%				

ALLOCATIONS

Fund Source(s)	Previous	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL
STP	\$3,275,028	\$0	\$0	\$0	\$0	\$3,275,028
MIX	\$1,824,022	\$0	\$0	\$0	\$0	\$1,824,022
LOC	\$2,737,800	\$0	\$0	\$0	\$0	\$2,737,800
GARV	\$20,000,000	\$0	\$0	\$0	\$0	\$20,000,000
TOTAL	\$27,836,850	\$0	\$0	\$0	\$0	\$27,836,850

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SCHEDULED OBLIGATIONS

Phase	Fund Source(s)	Previous	FY 2018	FY 2019	FY 2020	FY 2021	Match
PE	STP/F (State Fle	\$1,469,282					\$367,321
PE	STP/F	\$1,600,000	\$0				\$400,000
PE	AC-Other	\$984,397	\$0				
Subtotal		\$4,053,679	\$0				\$767,321
RW	STP/F (State Fle	\$205,746					\$51,437
RW	AC-Conversion	\$499,095	\$968,053				
RW	AC (STP/STBG)	\$13,793,722	\$0				
Subtotal		\$14,498,563	\$968,053				\$51,437
TOTAL		\$18,552,242	\$968,053				\$818,758

Source of Project Data: Virginia Department of Transportation.