

**Richmond Road Multi-Use Trail**  
**UPC # 17633**

**OVERVIEW**

**Description:** Construct a sidewalk and bike lane on Richmond Road (Route 60) from Croaker Road to Old Church Road

**Street (Route):** Richmond Road (60)

**Length (mi):** 0.4

**Jurisdiction/Agency:** James City County

**System:** Primary

**Scope:** Facilities for Pedestrians and Bicycles

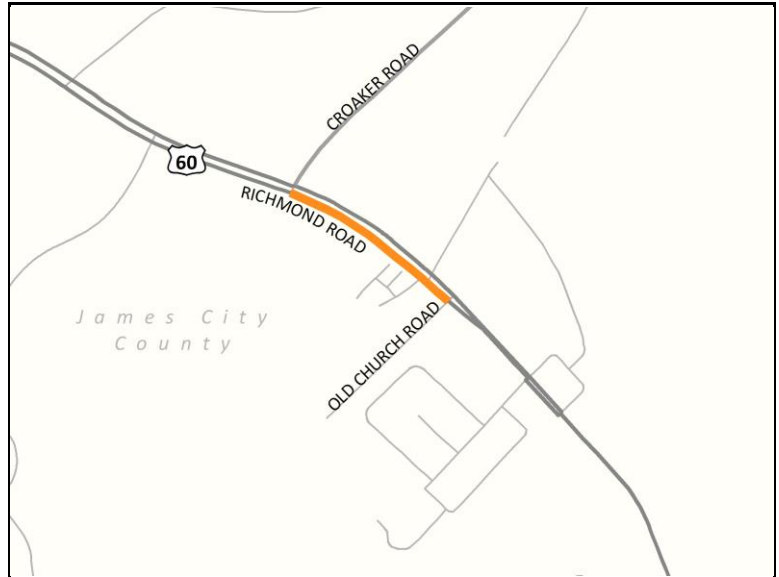
**Oversight:** Non-Federal Oversight

**Administered By:** VDOT

**Regionally Significant for Air Quality:** No

**CMAQ:** Yes

**RSTP:** Yes



**HRTPO Notes**

Revised 12/30/2020: Administrative Modification to revise the cost estimate, schedule, allocations, and obligations as part of the FY 21-24 rollover process. Revise cost estimate to be \$3,484,633. Update allocations as follows: revise FY Previous RSTP allocation to be \$864,114; revise FY Previous STF allocation to be \$97,764; revise FY Previous STM allocation to be \$604,429. Update obligations as follows: add FY Previous PE Phase RSTP obligation of \$92,556, plus \$23,139 match; add FY Previous PE Phase CMAQ obligation of \$389,044, plus \$97,261 match; add FY Previous RW Phase CMAQ obligation of \$1,201,460, plus \$300,365 match; add FY 2021 CN Phase CMAQ allocation of \$345,992, plus \$86,498 match; add FY 2021 CN Phase RSTP obligation of \$771,558; add FY 2021 CN Phase AC-Other obligation of \$242,127. Revised 3/23/2021: Administrative Modification to revise the schedule and obligations. Update obligations as follows: revise FY Previous RW Phase RSTP obligation to be \$97,355; revise RW Phase RSTP Match obligation to be \$24,339; add FY 2021 PE Phase CMAQ obligation of \$297,808; revise PE Phase CMAQ Match obligation to be \$171,713; add FY Previous RW Phase RSTP obligation of \$766,759, plus \$191,690 RSTP match; remove FY Previous RW Phase CMAQ obligation of \$1,201,460; add FY 2021 RW Phase CMAQ obligation of \$88,687; revise RW Phase CMAQ Match obligation to be \$22,172; remove FY 2021 CN Phase AC-Other obligation of \$242,127; remove FY 2021 CN Phase RSTP obligation of \$771,558; revise FY 2021 CN Phase CMAQ obligation to be \$1,148,053; revise CN Phase CMAQ Match obligation to be \$287,013.

**SCHEDULE**

	<i>Start</i>	<i>End</i>	<i>Status</i>
<i>Preliminary Engineering</i>	9/30/1997	9/25/2020	Complete
<i>Right of Way</i>	9/25/2020	2/8/2022	Underway
<i>Construction</i>	2/8/2022	6/22/2023	FFY 2022

**COSTS AND EXPENDITURES**

	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>	<i>Recent Expenditures</i>			
				<i>Latest Quarter</i>	<i>Previous 3 Quarters</i>		
				<i>3</i>	<i>2</i>	<i>1</i>	
<i>Preliminary Engineering</i>	\$980,259	\$393,435	40%	\$0	-	-	-
<i>Right of Way</i>	\$1,069,308	\$0	0%	\$0	-	-	-
<i>Construction</i>	\$1,435,066	\$0	0%	\$0	-	-	-
<b>TOTAL</b>	<b>\$3,484,633</b>	<b>\$393,435</b>	<b>11%</b>				

## ALLOCATIONS

<i>Fund Source(s)</i>	<i>Previous</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>TOTAL</i>
STM	\$604,429	\$0	\$0	\$0	\$0	\$604,429
STF	\$97,764	\$0	\$0	\$0	\$0	\$97,764
RSTP	\$864,114	\$0	\$0	\$0	\$0	\$864,114
CMAQ	\$1,936,433	\$0	\$0	\$0	\$0	\$1,936,433
<b>TOTAL</b>	<b>\$3,502,740</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,502,740</b>

## SCHEDULED OBLIGATIONS

<i>Phase</i>	<i>Fund Source</i>	<i>Previous</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>Match</i>
PE	CMAQ	\$389,044	\$297,808				\$171,713
PE	RSTP	\$97,355					\$24,339
	<b>Subtotal</b>	<b>\$486,399</b>	<b>\$297,808</b>				<b>\$196,052</b>
RW	RSTP	\$766,759					\$191,690
RW	CMAQ		\$88,687				\$22,172
	<b>Subtotal</b>	<b>\$766,759</b>	<b>\$88,687</b>				<b>\$213,862</b>
CN	CMAQ		\$1,148,053				\$287,013
	<b>Subtotal</b>		<b>\$1,148,053</b>				<b>\$287,013</b>
	<b>TOTAL</b>	<b>\$1,253,158</b>	<b>\$1,534,548</b>				<b>\$696,927</b>

Source of Project Data: Virginia Department of Transportation.