

Portsmouth Boulevard Widening
UPC # 18591

OVERVIEW

Description: Widen Portsmouth Boulevard to 4 lanes from the Suffolk city line to eastbound ramp to I-664 South

Street (Route): Portsmouth Boulevard (337)

Length (mi): 1.02

Jurisdiction/Agency: Chesapeake

System: Urban

Scope: Reconstruction w/ Added Capacity

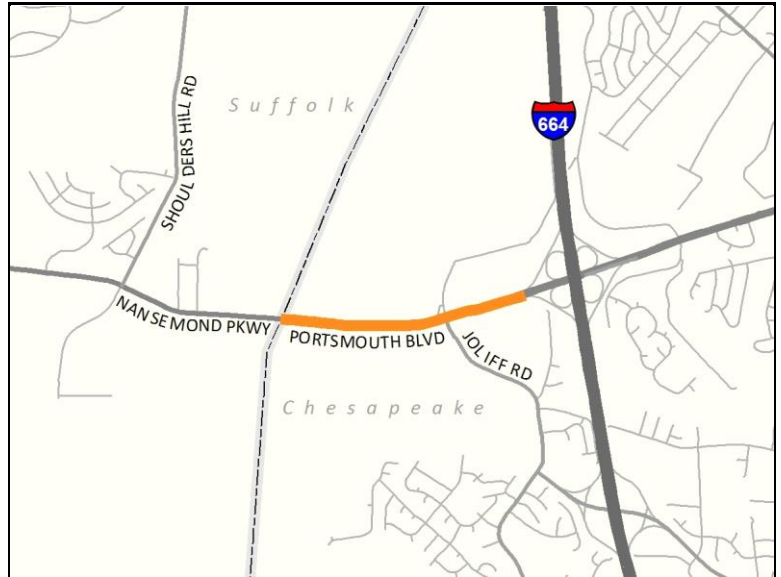
Oversight: Non-Federal Oversight

Administered By: Locality

Regionally Significant for Air Quality: Yes

CMAQ: No

RSTP: Yes



HRTPO Notes

SCHEDULE

| | <i>Start</i> | <i>End</i> | <i>Status</i> |
|--------------------------------|--------------|------------|---------------|
| <i>Preliminary Engineering</i> | 7/13/2007 | 7/8/2014 | Complete |
| <i>Right of Way</i> | 7/8/2014 | 8/21/2016 | Complete |
| <i>Construction</i> | 8/21/2016 | 7/31/2018 | Complete |

COSTS AND EXPENDITURES

Recent Expenditures

| | <i>Cost Estimates</i> | <i>Total Expenditures</i> | <i>Percent Expended</i> | <i>Latest Quarter</i> | <i>Previous 3 Quarters</i> | | |
|--------------------------------|-----------------------|---------------------------|-------------------------|-----------------------|----------------------------|----------|----------|
| | | | | | <i>3</i> | <i>2</i> | <i>1</i> |
| <i>Preliminary Engineering</i> | \$1,651,672 | \$1,651,672 | 100% | \$0 | - | - | - |
| <i>Right of Way</i> | \$6,298,110 | \$5,729,697 | 91% | \$0 | - | - | - |
| <i>Construction</i> | \$10,469,893 | \$10,127,642 | 97% | \$0 | - | - | - |
| TOTAL | \$18,419,675 | \$17,509,011 | 95% | | | | |

ALLOCATIONS

| <i>Fund Source(s)</i> | <i>Previous</i> | <i>FY 2021</i> | <i>FY 2022</i> | <i>FY 2023</i> | <i>FY 2024</i> | <i>TOTAL</i> |
|-----------------------|---------------------|----------------|----------------|----------------|----------------|---------------------|
| STP | \$4,151 | \$0 | \$0 | \$0 | \$0 | \$4,151 |
| STF | \$970,574 | \$0 | \$0 | \$0 | \$0 | \$970,574 |
| RSTP | \$15,806,007 | \$0 | \$0 | \$0 | \$0 | \$15,806,007 |
| RS | \$1,063,760 | \$0 | \$0 | \$0 | \$0 | \$1,063,760 |
| MIX | \$86,594 | \$0 | \$0 | \$0 | \$0 | \$86,594 |
| LOM | \$16,106 | \$0 | \$0 | \$0 | \$0 | \$16,106 |
| LOC | \$8,066 | \$0 | \$0 | \$0 | \$0 | \$8,066 |
| EB/MG | \$99,277 | \$0 | \$0 | \$0 | \$0 | \$99,277 |
| BOM | \$365,140 | \$0 | \$0 | \$0 | \$0 | \$365,140 |
| TOTAL | \$18,419,675 | \$0 | \$0 | \$0 | \$0 | \$18,419,675 |

SCHEDULED OBLIGATIONS

| <i>Phase</i> | <i>Fund Source</i> | <i>Previous</i> | <i>FY 2021</i> | <i>FY 2022</i> | <i>FY 2023</i> | <i>FY 2024</i> | <i>Match</i> |
|-----------------|--------------------|--------------------|--------------------|----------------|----------------|----------------|------------------|
| PE | Other | | \$5,823 | | | | |
| Subtotal | | | \$5,823 | | | | |
| RW | Other | | \$568,684 | | | | |
| Subtotal | | | \$568,684 | | | | |
| CN | RSTP | \$6,694,798 | \$149,060 | | | | \$37,265 |
| CN | AC | | \$1,441,311 | | | | \$360,328 |
| Subtotal | | \$6,694,798 | \$1,590,371 | | | | \$397,593 |
| TOTAL | | \$6,694,798 | \$2,164,878 | | | | \$397,593 |

Source of Project Data: Virginia Department of Transportation.