

# I-564 Intermodal Connector

UPC # 18968

## OVERVIEW

**Description:** Construct Intermodal Connector from I-564 to the Norfolk Naval Base/Norfolk International Terminal

**Street (Route):** I-564 (564)

**Length (mi):** 1.6

**Jurisdiction/Agency:** Norfolk

**System:** Interstate

**Scope:** New Construction

**Oversight:** Federal Oversight

**Administered By:** VDOT

**Regionally Significant for Air Quality:** Yes

**CMAQ:** No

**RSTP:** No



## HRTPO Notes

Revised 12/30/2020: Administrative Modification to revise the obligations as part of the FY 21-24 rollover process. Update obligations as follows: add FY Previous PE Phase NH obligation of \$7,850,181, plus \$804,532 match; add FY Previous PE Phase SAFETEA-LU of \$752,988, plus \$188,247 match; remove FY 2021 PE Phase SAFETEA-LU obligation of \$791,693 and \$197,923 match; add FY Previous PE Phase AC-Other obligation of \$919,946; add FY Previous PE Phase Other obligation of \$479,621; Add FY Previous RW Phase NH obligation of \$1,234,523, plus \$297,612 match; add FY Previous RW Phase HPD obligation of \$805,234, plus \$201,309 match; remove FY 2021 RW Phase HPD obligation of \$201,309 and \$50,237 match; add FY Previous RW Phase SAFETEA-LU obligation of \$106,906, plus \$26,727 match; add FY Previous RW Phase NHPP obligation of \$1,118,782, plus \$279,696 match; add FY Previous RW Phase DEMO obligation of \$14,232,702; add FY Previous RW Phase Other obligation of \$7,661,341. Revised 4/9/2021: Administrative Modification to revise the obligations. Update the obligations as follows: remove FY Previous RW Phase Other obligation of \$7,661,341; add FY Previous RW Phase AC-Other obligation of \$4,810,478; add FY 2021 CN Phase DEMO obligation of \$701; add FY 2021 CN Phase HPD obligation of \$201,308, plus \$50,327 HPD match.

## SCHEDULE

	<i>Start</i>	<i>End</i>	<i>Status</i>
<i>Preliminary Engineering</i>	7/1/1998	4/24/2001	Complete
<i>Right of Way</i>	4/24/2001	3/16/2015	Complete
<i>Construction</i>	3/16/2015	3/15/2019	Complete

## COSTS AND EXPENDITURES

	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>
<i>Preliminary Engineering</i>	\$10,995,515	\$10,820,669	98%
<i>Right of Way</i>	\$25,964,832	\$25,912,759	100%
<i>Construction</i>	\$0	\$757	-
<b>TOTAL</b>	<b>\$36,960,347</b>	<b>\$36,734,185</b>	<b>99%</b>

## Recent Expenditures

<i>Latest Quarter</i>	<i>Previous 3 Quarters</i>		
	<i>3</i>	<i>2</i>	<i>1</i>
\$0	-	-	-
\$0	-	-	-
\$0	-	-	-

## ALLOCATIONS

Fund Source(s)	Previous	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
TBD	\$1,949,070	\$0	\$0	\$0	\$0	\$1,949,070
STM	\$1,291,302	\$0	\$0	\$0	\$0	\$1,291,302
STF	\$7,401,888	\$0	\$0	\$0	\$0	\$7,401,888
NHS	\$10,203,486	\$0	\$0	\$0	\$0	\$10,203,486
FRAN	\$3,404,000	\$0	\$0	\$0	\$0	\$3,404,000
DEMO	\$16,137,144	\$0	\$0	\$0	\$0	\$16,137,144
CPR	\$1,425	\$0	\$0	\$0	\$0	\$1,425
BOM	\$2,652,227	\$0	\$0	\$0	\$0	\$2,652,227
<b>TOTAL</b>	<b>\$43,040,542</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$43,040,542</b>

## SCHEDULED OBLIGATIONS

Phase	Fund Source	Previous	FY 2021	FY 2022	FY 2023	FY 2024	Match
PE	Other	\$479,621					
PE	AC	\$919,946					
PE	SAFETEA-LU	\$752,988					\$188,247
PE	NH	\$7,850,181					\$804,532
	<b>Subtotal</b>	<b>\$10,002,736</b>					<b>\$992,779</b>
RW	AC-Other	\$4,810,478					
RW	DEMO	\$14,232,702					
RW	NHPP	\$1,118,782					\$279,696
RW	SAFETEA-LU	\$106,906					\$26,727
RW	HPD	\$805,234					\$201,309
RW	NH	\$1,234,523					\$297,612
	<b>Subtotal</b>	<b>\$22,308,625</b>					<b>\$805,344</b>
CN	HPD		\$201,308				\$50,327
CN	DEMO		\$701				
	<b>Subtotal</b>		<b>\$202,009</b>				<b>\$50,327</b>
	<b>TOTAL</b>	<b>\$32,311,361</b>	<b>\$202,009</b>				<b>\$1,848,450</b>

Source of Project Data: Virginia Department of Transportation.