

Witchduck Road Widening

UPC # 55202

OVERVIEW

Description: Widen Witchduck Rd to 6 lanes from I-264 to Virginia Beach Blvd (58)

Street (Route): Witchduck Road (190)

Length (mi): 0.7

Jurisdiction/Agency: Virginia Beach

System: Urban

Scope: Reconstruction w/ Added Capacity

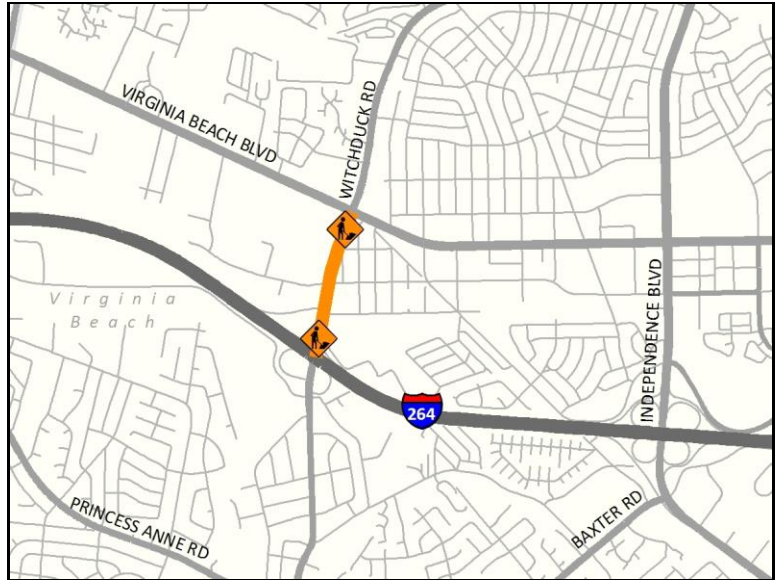
Oversight: Non-Federal Oversight

Administered By: Locality

Regionally Significant for Air Quality: Yes

CMAQ: No

RSTP: No



HRTPO Notes

SCHEDULE

| | Start | End | Status |
|-------------------------|------------|------------|----------|
| Preliminary Engineering | 3/26/2001 | 10/10/2013 | Complete |
| Right of Way | 10/10/2013 | 6/12/2016 | Complete |
| Construction | 6/12/2016 | 12/31/2020 | Underway |

COSTS AND EXPENDITURES

Recent Expenditures

| | Cost Estimates | Total Expenditures | Percent Expended | Latest Quarter | Previous 3 Quarters | | |
|-------------------------|---------------------|---------------------|------------------|----------------|---------------------|---|---|
| | | | | | 3 | 2 | 1 |
| Preliminary Engineering | \$2,884,486 | \$2,752,360 | 95% | \$0 | - | - | - |
| Right of Way | \$27,882,384 | \$22,705,658 | 81% | \$0 | - | - | - |
| Construction | \$26,927,288 | \$9,770,508 | 36% | \$0 | - | - | - |
| TOTAL | \$57,694,158 | \$35,228,526 | 61% | | | | |

ALLOCATIONS

| Fund Source(s) | Previous | FY 2021 | FY 2022 | FY 2023 | FY 2024 | TOTAL |
|----------------|---------------------|------------|------------|------------|------------|---------------------|
| STP | \$350,019 | \$0 | \$0 | \$0 | \$0 | \$350,019 |
| STF | \$1,097,603 | \$0 | \$0 | \$0 | \$0 | \$1,097,603 |
| RS | \$10,000,000 | \$0 | \$0 | \$0 | \$0 | \$10,000,000 |
| MIX | \$1,735,483 | \$0 | \$0 | \$0 | \$0 | \$1,735,483 |
| LOM | \$22,400 | \$0 | \$0 | \$0 | \$0 | \$22,400 |
| LOC | \$14,047,473 | \$0 | \$0 | \$0 | \$0 | \$14,047,473 |
| EB/MG | \$387,711 | \$0 | \$0 | \$0 | \$0 | \$387,711 |
| CPR | \$30,053,469 | \$0 | \$0 | \$0 | \$0 | \$30,053,469 |
| TOTAL | \$57,694,158 | \$0 | \$0 | \$0 | \$0 | \$57,694,158 |

SCHEDULED OBLIGATIONS

| <i>Phase</i> | <i>Fund Source</i> | <i>Previous</i> | <i>FY 2021</i> | <i>FY 2022</i> | <i>FY 2023</i> | <i>FY 2024</i> | <i>Match</i> |
|-----------------|--------------------|-----------------|---------------------|----------------|----------------|----------------|--------------------|
| RW | Other | | \$2,911,606 | | | | \$2,911,606 |
| RW | AC | | \$20,316,789 | | | | |
| Subtotal | | | \$23,228,395 | | | | \$2,911,606 |
| CN | AC | | \$26,052,278 | | | | |
| Subtotal | | | \$26,052,278 | | | | |
| TOTAL | | | \$49,280,673 | | | | \$2,911,606 |

Source of Project Data: Virginia Department of Transportation.