

# Indian River Road/Kempsville Road Intersection Improvements

UPC # 84366

## OVERVIEW

**Description:** Construct improvements at the intersection of Indian River Rd and Kempsville Rd (Rte 190)

**Street (Route):** Indian River Road (407)

**Length (mi):** N/A

**Jurisdiction/Agency:** Virginia Beach

**System:** Urban

**Scope:** Reconstruction w/o Added Capacity

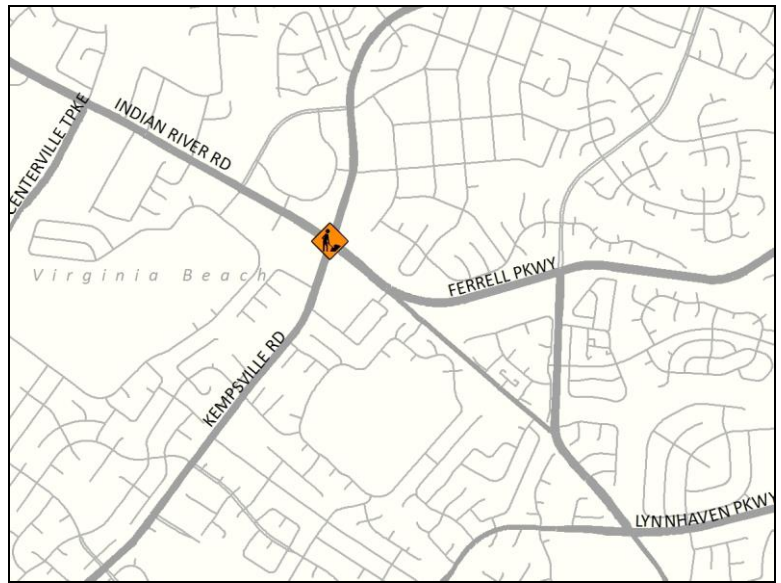
**Oversight:** Non-Federal Oversight

**Administered By:** Locality

**Regionally Significant for Air Quality:** No

**CMAQ:** Yes

**RSTP:** No



## HRTPO Notes

### SCHEDULE

	<i>Start</i>	<i>End</i>	<i>Status</i>
<i>Preliminary Engineering</i>	8/8/2008	7/21/2013	Complete
<i>Right of Way</i>	7/21/2013	1/17/2016	Complete
<i>Construction</i>	1/17/2016	7/31/2017	Underway

### COSTS AND EXPENDITURES

	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>	<i>Recent Expenditures</i>			
				<i>Latest Quarter</i>	<i>Previous 3 Quarters</i>		
				<i>3</i>	<i>2</i>	<i>1</i>	
<i>Preliminary Engineering</i>	\$1,200,000	\$1,132,992	94%	\$259,535	\$210,056	\$938	\$297
<i>Right of Way</i>	\$7,707,200	\$5,590,339	73%	\$2,552,641	\$2,086,515	\$49	-
<i>Construction</i>	\$8,824,251	\$0	0%	\$0	-	-	-
<b>TOTAL</b>	<b>\$17,731,451</b>	<b>\$6,723,331</b>	<b>38%</b>				

### ALLOCATIONS

<i>Fund Source(s)</i>	<i>Previous</i>	<i>FY 2018</i>	<i>FY 2019</i>	<i>FY 2020</i>	<i>FY 2021</i>	<i>TOTAL</i>
STM	\$2,486,578	\$0	\$0	\$0	\$0	\$2,486,578
LOM	\$15	\$0	\$0	\$0	\$0	\$15
LOC	\$2,525,784	\$0	\$0	\$0	\$0	\$2,525,784
CMAQ	\$12,720,381	\$0	\$0	\$0	\$0	\$12,720,381
BOM	\$727	\$0	\$0	\$0	\$0	\$727
<b>TOTAL</b>	<b>\$17,733,485</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,733,485</b>

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## SCHEDULED OBLIGATIONS

Phase	Fund Source(s)	Previous	FY 2018	FY 2019	FY 2020	FY 2021	Match
PE	AC-Conversion	\$246,393					
<b>Subtotal</b>		<b>\$246,393</b>					
CN	STP	\$6,900					
CN	CM	\$3,081,459	\$5,592,886				\$1,398,222
CN	AC	\$3,361,641	\$1,833,143				
<b>Subtotal</b>		<b>\$6,450,000</b>	<b>\$7,426,029</b>				<b>\$1,398,222</b>
<b>TOTAL</b>		<b>\$6,696,393</b>	<b>\$7,426,029</b>				<b>\$1,398,222</b>

Source of Project Data: Virginia Department of Transportation.