

# Indian River Road/Kempsville Road Intersection Improvements

UPC # 84366

## OVERVIEW

**Description:** Construct improvements at the intersection of Indian River Rd and Kempsville Rd (Rte 190)

**Street (Route):** Indian River Road (407)

**Length (mi):** N/A

**Jurisdiction/Agency:** Virginia Beach

**System:** Urban

**Scope:** Reconstruction w/o Added Capacity

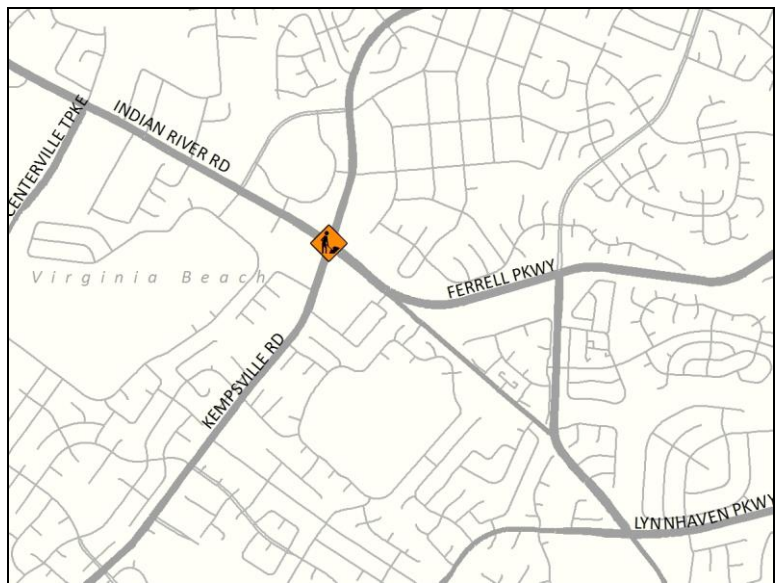
**Oversight:** Non-Federal Oversight

**Administered By:** Locality

**Regionally Significant for Air Quality:** No

**CMAQ:** Yes

**RSTP:** No



## HRTPO Notes

Revised 3/15/2018: Amendment to revise cost estimate and update the allocations as follows: Receive transfer of \$520 FY 1996 CMAQ from UPC 16106; \$202,566 FY 1999 CMAQ from UPC 18970; \$288,217 FY 1999 CMAQ from UPC 19005; \$1,140 FY 2005 CMAQ from UPC 52355; \$909,469 FY 2009 CMAQ from UPC 95983. Add \$350,478 CMAQ 20% match as Local Match from Virginia Beach. Revised 8/28/2018: Administrative Modification to update allocations and obligations. Update allocations as follows: remove FY Previous BOM allocation of \$727; revise FY Previous CMAQ allocation to be \$14,121,153; add FY Previous Urban allocation of \$2,101,107; revise FY Previous LOC allocation to be \$3,126,556; add FY 2018 LOC allocation of \$23,693; add FY 2019 LOC allocation of \$755,879; add FY 2020 LOC allocation of \$254,121; revise FY Previous LOM to be \$245,665. Per the Virginia Beach FY 2019-2024 Capital Improvement Program, the \$350,478 Local match from the 3/15/2018 Amendment was included in LOC, not LOM. Update obligations as follows: remove FY Previous PE Phase obligation of \$246,393 AC-Conversion; add FY Previous PE Phase obligation of \$960,000 CM, plus \$240,001 state match; add FY Previous RW Phase obligation of \$11,758,647 CM, plus \$2,939,663 state match; remove FY Previous CN Phase obligation of \$6,900 STP; remove FY Previous CN Phase obligation of \$3,081,459 CM; remove FY Previous CN Phase obligation of \$3,361,641 AC; remove FY 2018 CN Phase obligation of \$1,833,143 AC; revise FY 2018 CN Phase CM obligation to be \$85,760; revise FY 2018 CN Phase CM state match obligation to be \$21,440; add FY 2018 CN Phase obligation of \$7,215,539 AC-Other.

## SCHEDULE

	Start	End	Status
Preliminary Engineering	8/8/2008	7/21/2013	Complete
Right of Way	7/21/2013	1/17/2016	Complete
Construction	5/1/2018	N/A	N/A

## COSTS AND EXPENDITURES

	Cost Estimates	Total Expenditures	Percent Expended	Recent Expenditures			
				Latest Quarter	Previous 3 Quarters		
				3	2	1	
Preliminary Engineering	\$1,200,000	\$1,132,992	94%	\$259,535	\$210,056	\$938	\$297
Right of Way	\$7,600,000	\$5,590,339	74%	\$2,552,641	\$2,086,515	\$49	-
Construction	\$14,313,848	\$0	0%	\$0	-	-	-
<b>TOTAL</b>	<b>\$23,113,848</b>	<b>\$6,723,331</b>	<b>29%</b>				

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## ALLOCATIONS

<i>Fund Source(s)</i>	<i>Previous</i>	<i>FY 2018</i>	<i>FY 2019</i>	<i>FY 2020</i>	<i>FY 2021</i>	<i>TOTAL</i>
STM	\$2,486,578	\$0	\$0	\$0	\$0	\$2,486,578
LOC	\$3,126,556	\$23,693	\$755,879	\$254,121	\$0	\$4,160,249
LOM	\$245,665	\$0	\$0	\$0	\$0	\$245,665
CMAQ	\$14,121,153	\$0	\$0	\$0	\$0	\$14,121,153
Urban	\$2,101,107	\$0	\$0	\$0	\$0	\$2,101,107
<b>TOTAL</b>	<b>\$22,081,059</b>	<b>\$23,693</b>	<b>\$755,879</b>	<b>\$254,121</b>	<b>\$0</b>	<b>\$23,114,752</b>

## SCHEDULED OBLIGATIONS

<i>Phase</i>	<i>Fund Source(s)</i>	<i>Previous</i>	<i>FY 2018</i>	<i>FY 2019</i>	<i>FY 2020</i>	<i>FY 2021</i>	<i>Match</i>
PE	CM	\$960,000					\$240,001
	<b>Subtotal</b>	<b>\$960,000</b>					<b>\$240,001</b>
RW	CM	\$11,758,647					\$2,939,663
	<b>Subtotal</b>	<b>\$11,758,647</b>					<b>\$2,939,663</b>
CN	AC-Other		\$7,215,539				
CN	CM		\$85,760				\$21,440
	<b>Subtotal</b>		<b>\$7,301,299</b>				<b>\$21,440</b>
	<b>TOTAL</b>	<b>\$12,718,647</b>	<b>\$7,301,299</b>				<b>\$3,201,104</b>

Source of Project Data: Virginia Department of Transportation.