

Indian River Road/Kempsville Road Intersection Improvements

UPC # 84366

OVERVIEW

Description: Construct improvements at the intersection of Indian River Rd and Kempsville Rd (Rte 190)

Street (Route): Indian River Road (407)

Length (mi): N/A

Jurisdiction/Agency: Virginia Beach

System: Urban

Scope: Reconstruction w/o Added Capacity

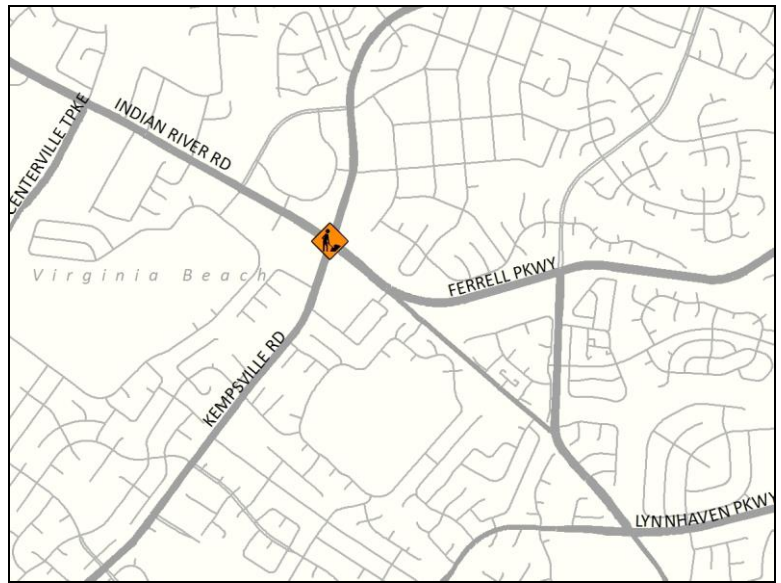
Oversight: Non-Federal Oversight

Administered By: Locality

Regionally Significant for Air Quality: No

CMAQ: Yes

RSTP: No



HRTPO Notes

Revised 3/15/2018: Amendment to revise cost estimate and update the allocations as follows: Receive transfer of \$520 FY 1996 CMAQ from UPC 16106; \$202,566 FY 1999 CMAQ from UPC 18970; \$288,217 FY 1999 CMAQ from UPC 19005; \$1,140 FY 2005 CMAQ from UPC 52355; \$909,469 FY 2009 CMAQ from UPC 95983. Add \$350,478 CMAQ 20% match as Local Match from Virginia Beach.

SCHEDULE

	Start	End	Status
Preliminary Engineering	8/8/2008	7/21/2013	Complete
Right of Way	7/21/2013	1/17/2016	Complete
Construction	5/1/2018	N/A	N/A

COSTS AND EXPENDITURES

	Cost Estimates	Total Expenditures	Percent Expended	Recent Expenditures			
				Latest Quarter	Previous 3 Quarters		
				3	2	1	
Preliminary Engineering	\$1,200,000	\$1,132,992	94%	\$259,535	\$210,056	\$938	\$297
Right of Way	\$7,600,000	\$5,590,339	74%	\$2,552,641	\$2,086,515	\$49	-
Construction	\$14,313,848	\$0	0%	\$0	-	-	-
TOTAL	\$23,113,848	\$6,723,331	29%				

ALLOCATIONS

Fund Source(s)	Previous	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL
STM	\$2,486,578	\$0	\$0	\$0	\$0	\$2,486,578
LOM	\$350,493	\$0	\$0	\$0	\$0	\$350,493
LOC	\$2,525,784	\$0	\$0	\$0	\$0	\$2,525,784
CMAQ	\$14,122,293	\$0	\$0	\$0	\$0	\$14,122,293
BOM	\$727	\$0	\$0	\$0	\$0	\$727
TOTAL	\$19,485,875	\$0	\$0	\$0	\$0	\$19,485,875

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SCHEDULED OBLIGATIONS

Phase	Fund Source(s)	Previous	FY 2018	FY 2019	FY 2020	FY 2021	Match
PE	AC-Conversion	\$246,393					
Subtotal		\$246,393					
CN	STP	\$6,900					
CN	CM	\$3,081,459	\$5,592,886				\$1,398,222
CN	AC	\$3,361,641	\$1,833,143				
Subtotal		\$6,450,000	\$7,426,029				\$1,398,222
TOTAL		\$6,696,393	\$7,426,029				\$1,398,222

Source of Project Data: Virginia Department of Transportation.