

**Nimmo Parkway Wetland Mitigation Site**  
**UPC # 91334**

**OVERVIEW**

**Description:** Design and build a 2- acre compensatory wetland mitigation site for the Nimmo Parkway project on property off of West Neck Rd

**Street (Route):** West Neck Road

**Length (mi):** N/A

**Jurisdiction/Agency:** Virginia Beach

**System:** Urban

**Scope:** Environmentally Related

**Oversight:** Non-Federal Oversight

**Administered By:** VDOT

**Regionally Significant for Air Quality:** No

**CMAQ:** No

**RSTP:** No



**HRTPO Notes**

Revised 8/11/2021: Administrative Modification to add the cost estimate as a data correction, and to revise the schedule and obligations. Add cost estimate of \$1,587,217. Update obligations as follows: add FY Previous CN Phase MISC obligation of \$1,269,772, plus \$317,445 MISC match; add FY 2021 CN Phase MISC obligation of -\$216,277, plus -\$54,069 MISC match; remove FY 2021 CN Phase AC obligation of \$2; add FY 2021 CN Phase STP/STBG obligation of \$216,278, plus \$54,070 STP/STBG match.

**SCHEDULE**

	<i>Start</i>	<i>End</i>	<i>Status</i>
<i>Preliminary Engineering</i>	N/A	N/A	N/A
<i>Right of Way</i>	N/A	N/A	N/A
<i>Construction</i>	5/1/2009	12/31/2020	Complete

**COSTS AND EXPENDITURES**

	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>	<i>Recent Expenditures</i>		
				<i>Latest Quarter</i>	<i>Previous 3 Quarters</i>	
				<i>3</i>	<i>2</i>	<i>1</i>
<i>Preliminary Engineering</i>	\$0	\$0	-	\$0	-	-
<i>Right of Way</i>	\$0	\$0	-	\$0	-	-
<i>Construction</i>	\$1,587,217	\$1,329,907	84%	\$50,987	-	-
<b>TOTAL</b>	<b>\$1,587,217</b>	<b>\$1,329,907</b>	<b>84%</b>			

**ALLOCATIONS**

<i>Fund Source(s)</i>	<i>Previous</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>TOTAL</i>
STP	\$1,269,774	\$0	\$0	\$0	\$0	\$1,269,774
LOM	\$31,744	\$0	\$0	\$0	\$0	\$31,744
BOM	\$285,699	\$0	\$0	\$0	\$0	\$285,699
<b>TOTAL</b>	<b>\$1,587,217</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,587,217</b>

**SCHEDULED OBLIGATIONS**

<i>Phase</i>	<i>Fund Source</i>	<i>Previous</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>Match</i>
CN	STP/STBG		\$216,278				\$54,070
CN	MISC	\$1,269,772	-\$216,277				\$263,376
	<b>Subtotal</b>	<b>\$1,269,772</b>	<b>\$1</b>				<b>\$317,446</b>
	<b>TOTAL</b>	<b>\$1,269,772</b>	<b>\$1</b>				<b>\$317,446</b>

Source of Project Data: Virginia Department of Transportation.