

I-264 Downtown Tunnel PPTA
UPC # 97175

OVERVIEW

Description: Public-Private Transportation Act (PPTA) project development and management

Street (Route): Downtown Tunnel (264)

Length (mi): N/A

Jurisdiction/Agency: Hampton Roads

System: Interstate

Scope: Preliminary Engineering

Oversight: Non-Federal Oversight

Administered By: VDOT

Regionally Significant for Air Quality: No

CMAQ: No

RSTP: No



HRTPO Notes

SCHEDULE

	<i>Start</i>	<i>End</i>	<i>Status</i>
<i>Preliminary Engineering</i>	4/17/2012	10/1/2012	Complete
<i>Right of Way</i>	N/A	N/A	N/A
<i>Construction</i>	N/A	N/A	N/A

COSTS AND EXPENDITURES

Recent Expenditures

	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>	<i>Latest Quarter</i>	<i>Previous 3 Quarters</i>		
					<i>3</i>	<i>2</i>	<i>1</i>
<i>Preliminary Engineering</i>	\$1,960,416	\$1,404,316	72%	\$0	-	-	-
<i>Right of Way</i>	\$0	\$0	-	\$0	-	-	-
<i>Construction</i>	\$0	\$0	-	\$0	-	-	-
TOTAL	\$1,960,416	\$1,404,316	72%				

ALLOCATIONS

<i>Fund Source(s)</i>	<i>Previous</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>TOTAL</i>
STM	\$21,917	\$0	\$0	\$0	\$0	\$21,917
STF	\$104	\$0	\$0	\$0	\$0	\$104
NHS	\$1,015,946	\$0	\$0	\$0	\$0	\$1,015,946
NHPP	\$598,745	\$0	\$0	\$0	\$0	\$598,745
IM	\$197,257	\$0	\$0	\$0	\$0	\$197,257
BOM	\$126,551	\$0	\$0	\$0	\$0	\$126,551
TOTAL	\$1,960,520	\$0	\$0	\$0	\$0	\$1,960,520

SCHEDULED OBLIGATIONS

<i>Phase</i>	<i>Fund Source</i>	<i>Previous</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>Match</i>
PE	NHS/NHPP	\$197,257	\$1,614,691				
PE	AC		\$126,551				
Subtotal		\$197,257	\$1,741,242				
RW	NHS/NHPP						
RW	AC						
Subtotal							
TOTAL		\$197,257	\$1,741,242				

Source of Project Data: Virginia Department of Transportation.