

**Virginia Beach Citywide Signal Retiming  
UPC # 97768**

**OVERVIEW**

**Description:** Phase 3 of Cityside signal retiming

**Street (Route):** N/A

**Length (mi):** N/A

**Jurisdiction/Agency:** Virginia Beach

**System:** Urban

**Scope:** Safety

**Oversight:** Federal Oversight

**Administered By:** Locality

**Regionally Significant for Air Quality:** No

**CMAQ:** Yes

**RSTP:** No



**HRTPO Notes**

**SCHEDULE**

|                                | <i>Start</i> | <i>End</i> | <i>Status</i> |
|--------------------------------|--------------|------------|---------------|
| <i>Preliminary Engineering</i> | 2/1/2011     | 12/17/2019 | Complete      |
| <i>Right of Way</i>            | N/A          | N/A        | N/A           |
| <i>Construction</i>            | N/A          | N/A        | N/A           |

**COSTS AND EXPENDITURES**

**Recent Expenditures**

|                                | <i>Cost Estimates</i> | <i>Total Expenditures</i> | <i>Percent Expended</i> | <i>Latest Quarter</i> | <i>Previous 3 Quarters</i> |          |          |
|--------------------------------|-----------------------|---------------------------|-------------------------|-----------------------|----------------------------|----------|----------|
|                                |                       |                           |                         |                       | <i>3</i>                   | <i>2</i> | <i>1</i> |
| <i>Preliminary Engineering</i> | \$2,254,845           | \$2,245,677               | 100%                    | \$0                   | -                          | -        | -        |
| <i>Right of Way</i>            | \$0                   | \$0                       | -                       | \$0                   | -                          | -        | -        |
| <i>Construction</i>            | \$0                   | \$0                       | -                       | \$0                   | -                          | -        | -        |
| <b>TOTAL</b>                   | <b>\$2,254,845</b>    | <b>\$2,245,677</b>        | <b>100%</b>             |                       |                            |          |          |

**ALLOCATIONS**

| <i>Fund Source(s)</i> | <i>Previous</i>    | <i>FY 2021</i> | <i>FY 2022</i> | <i>FY 2023</i> | <i>FY 2024</i> | <i>TOTAL</i>       |
|-----------------------|--------------------|----------------|----------------|----------------|----------------|--------------------|
| STM                   | \$292,711          | \$0            | \$0            | \$0            | \$0            | \$292,711          |
| LOM                   | \$173              | \$0            | \$0            | \$0            | \$0            | \$173              |
| LOC                   | \$402              | \$0            | \$0            | \$0            | \$0            | \$402              |
| CMAQ                  | \$1,933,408        | \$0            | \$0            | \$0            | \$0            | \$1,933,408        |
| BOM                   | \$28,151           | \$0            | \$0            | \$0            | \$0            | \$28,151           |
| <b>TOTAL</b>          | <b>\$2,254,845</b> | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     | <b>\$2,254,845</b> |

**SCHEDULED OBLIGATIONS**

| <i>Phase</i> | <i>Fund Source</i> | <i>Previous</i>    | <i>FY 2021</i>  | <i>FY 2022</i> | <i>FY 2023</i> | <i>FY 2024</i> | <i>Match</i>    |
|--------------|--------------------|--------------------|-----------------|----------------|----------------|----------------|-----------------|
| PE           | CMAQ               | \$1,803,876        | -\$7,334        |                |                |                | -\$1,834        |
|              | <b>Subtotal</b>    | <b>\$1,803,876</b> | <b>-\$7,334</b> |                |                |                | <b>-\$1,834</b> |
|              | <b>TOTAL</b>       | <b>\$1,803,876</b> | <b>-\$7,334</b> |                |                |                | <b>-\$1,834</b> |

Source of Project Data: Virginia Department of Transportation.