

Godwin Boulevard Park and Ride Lot

UPC # 98815

OVERVIEW

Description: Upgrade existing gravel parking lot at Godwin Boulevard/Route 58 intersection to a modern Park and Ride lot with paved parking, drainage, lighting, and landscaping

Street (Route): Godwin Boulevard (32)

Length (mi): N/A

Jurisdiction/Agency: Suffolk

System: Public Transportation

Scope: Transit

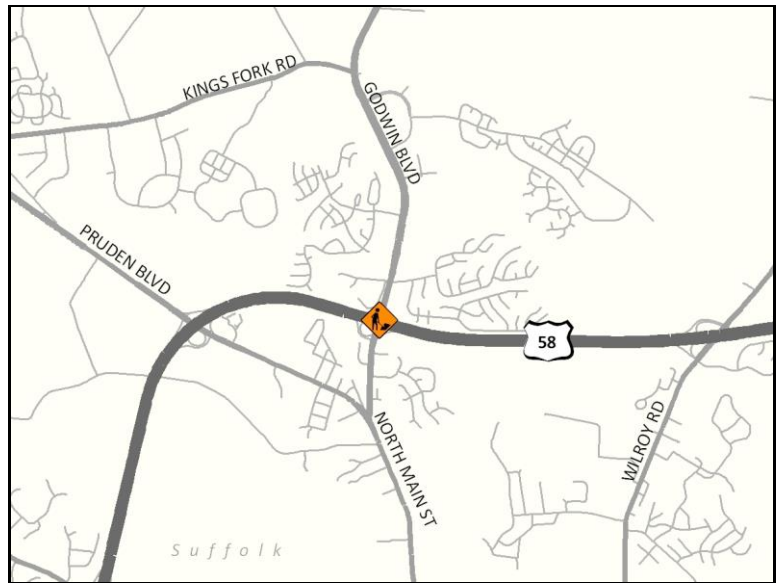
Oversight: Federal Oversight

Administered By: Locality

Regionally Significant for Air Quality: No

CMAQ: Yes

RSTP: No



HRTPO Notes

Revised 7/19/2018: Amendment to update the cost estimate and receive FY Previous allocation of \$54,030 CMAQ, including State match, from UPC 100604. Revised 8/30/2018: Administrative Modification to update the cost estimate. Revise FY Previous PE Phase CM obligation to be \$128,000, plus \$32,000 state match; remove FY Previous RW Phase obligation of \$80,000 CM, and \$16,000 state match; revise FY Previous CN Phase CM obligation to be \$192,000, plus \$48,000 state match; revise FY Previous CN Phase AC-Other obligation to be \$602,203; remove all FY 2018 PE, RW, and CN Phase obligations. Note: The FY Previous and FY 2018-2021 obligation information was previously updated as part of the July 19, 2018 amendment. Revised 9/10/2018: Administrative Modification to update the allocations as follows: Transfer FY 2013 allocation of \$43,224 CMAQ, plus \$10,806 State Match, to UPC 100604; receive FY 2007 allocation of \$54,030 CMAQ Residual State Matching Funds (RSMF) from UPC 100604.

SCHEDULE

	Start	End	Status
Preliminary Engineering	8/23/2012	11/1/2016	Complete
Right of Way	11/1/2016	5/1/2017	Complete
Construction	5/1/2017	5/1/2018	Complete

COSTS AND EXPENDITURES

	Cost Estimates	Total Expenditures	Percent Expended	Recent Expenditures			
				Latest Quarter	Previous 3 Quarters		
				3	2	1	
Preliminary Engineering	\$175,200	\$133,340	76%	\$4,892	\$3,143	-	-
Right of Way	\$0	\$0	-	\$0	-	-	-
Construction	\$842,233	\$0	0%	\$0	-	-	-
TOTAL	\$1,017,433	\$133,340	13%				

ALLOCATIONS

Fund Source(s)	Previous	FY 2018	FY 2019	FY 2020	FY 2021	TOTAL
STF	\$603,594	\$0	\$0	\$0	\$0	\$603,594
STM	\$260,436	\$0	\$0	\$0	\$0	\$260,436
CMAQ	\$320,000	\$0	\$0	\$0	\$0	\$320,000
TOTAL	\$1,184,030	\$0	\$0	\$0	\$0	\$1,184,030

Godwin Boulevard Park and Ride Lot

UPC # 98815

SCHEDULED OBLIGATIONS

<i>Phase</i>	<i>Fund Source(s)</i>	<i>Previous</i>	<i>FY 2018</i>	<i>FY 2019</i>	<i>FY 2020</i>	<i>FY 2021</i>	<i>Match</i>
PE	CM	\$128,000					\$32,000
Subtotal		\$128,000					\$32,000
CN	AC-Other	\$602,233					
CN	CM	\$192,000					\$48,000
Subtotal		\$794,233					\$48,000
TOTAL		\$922,233					\$80,000

Source of Project Data: Virginia Department of Transportation.