

Portsmouth Signal Timing Improvements - Phase IV
UPC # 98824

OVERVIEW

Description: Optimize citywide signal timing

Street (Route): N/A

Length (mi): N/A

Jurisdiction/Agency: Portsmouth

System: Urban

Scope: Safety/Traffic Opers/TSM

Oversight: Non-Federal Oversight

Administered By: VDOT

Regionally Significant for Air Quality: No

CMAQ: Yes

RSTP: No



HRTPO Notes

SCHEDULE

	<i>Start</i>	<i>End</i>	<i>Status</i>
<i>Preliminary Engineering</i>	7/13/2016	12/31/2020	Underway
<i>Right of Way</i>	N/A	N/A	N/A
<i>Construction</i>	N/A	N/A	N/A

COSTS AND EXPENDITURES

Recent Expenditures

	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>	<i>Latest Quarter</i>	<i>Previous 3 Quarters</i>		
					<i>3</i>	<i>2</i>	<i>1</i>
<i>Preliminary Engineering</i>	\$135,000	\$21,440	16%	\$0	-	-	-
<i>Right of Way</i>	\$0	\$0	-	\$0	-	-	-
<i>Construction</i>	\$0	\$0	-	\$0	-	-	-
TOTAL	\$135,000	\$21,440	16%				

ALLOCATIONS

<i>Fund Source(s)</i>	<i>Previous</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>TOTAL</i>
STM	\$26,400	\$0	\$0	\$0	\$0	\$26,400
LOC	\$3,000	\$0	\$0	\$0	\$0	\$3,000
CMAQ	\$105,600	\$0	\$0	\$0	\$0	\$105,600
TOTAL	\$135,000	\$0	\$0	\$0	\$0	\$135,000

SCHEDULED OBLIGATIONS

<i>Phase</i>	<i>Fund Source</i>	<i>Previous</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>Match</i>
PE	AC		\$3,000				
	Subtotal		\$3,000				
	TOTAL		\$3,000				

Source of Project Data: Virginia Department of Transportation.