

FY 2018-2021 TRANSPORTATION IMPROVEMENT PROGRAM

List of Revisions

Date	HRTPO Notes
10/11/2017	Administrative Modification to UPC #T11778, Purchase 40-ft Replacement Buses, to update the obligations as follows: add FY Previous RSTP obligation of \$58,000, including state match.
10/11/2017	Administrative Modification to UPC #14104, TRAFFIX Program, to update the obligations as follows: remove Previous funding; increase FY 2018 CMAQ obligation by \$986,000, including state match.
10/11/2017	Administrative Modification to DRPT project HRT0004, Support Vehicles, to update obligations as follows: add FY 2018 obligation of \$99K (\$79K - FTA 5337, \$16K - State, \$4K - Local).
10/11/2017	Administrative Modification to DRPT project HRT0006, HRT Shop Equipment, to add project to TIP.
10/11/2017	Administrative Modification to DRPT project HRT0022, Ferry Capital Improvements, to update obligations as follows: increase FY 2018 obligation by \$4,078K (\$2,583 - FTA DPF, \$1,284K - State, \$211K - Local)
10/11/2017	Administrative Modification to DRPT project HRT0026, Replacement Rolling Stock, to update obligations as follows: increase FY 2018 obligation by \$25K (\$20K - FTA 5339, \$5K - Local).
10/11/2017	Administrative Modification to DRPT project HRT0032, ADP Software, to update obligations as follows: increase FY 2018 obligation by \$354K (\$312K - FTA 5337; \$42K - State); decrease FY 2018 obligation by \$1,571K (\$312K - FTA 5309, \$1,259K - Local).
10/11/2017	Administrative Modification to DRPT project HRT0054, Preventive Maintenance, to update obligations as follows: add FY 2018 obligation of \$2,528K (\$1,529K - FTA 5309, \$999K - State); increase FY 2018 obligation by \$8,880K (\$6,721K - FTA 5307; \$120K - FTA 5337, \$2,048K - Local).
10/11/2017	Administrative Modification to DRPT project HRT0096, Ferry Boat Construction, to add project to TIP.
10/11/2017	Administrative Modification to DRPT project HRT0103, Light Rail Vehicle SGR, to update obligations as follows: add FY 2018 obligation of \$168K - FTA 5307; increase FY 2018 by \$102K - FTA 5337; decrease FY 2018 obligation by \$707K (\$689K - State, \$18K - Local).
10/11/2017	Administrative Modification to DRPT project WAT0001, Operating Assistance, to update obligations as follows: increase FY 2018 obligation by \$14K (\$3K - FTA 5307, \$11K - Local); decrease FY 2018 obligation by \$4K - FTA 5311; remove FY 2018 obligation of \$180K - Other.
10/11/2017	Administrative Modification to DRPT project WAT0046, Real Estate Acquisition Lightfoot Transfer Center - NEPA, Architectural and Engineering, and Project Mgmt, to change name of project from "Transfer Station" to "Real Estate Acquisition Lightfoot Transfer Center - NEPA, Architectural and Engineering, and Project Management".
10/11/2017	Administrative Modification to DRPT project WAT0053, Capital Cost of Contracting, to update obligations as follows: decrease FY 2018 obligation by \$99K (\$79K - FTA 5307, \$20K - Local).
10/11/2017	Administrative Modification to DRPT project WAT0054, Preventive Maintenance, to update obligations as follows: increase Previous obligation by \$40K (\$32K - FTA 5307, \$8K - Local); increase FY 2018 obligation by \$46K (\$37K - FTA 5307, \$9K - Local).
10/19/2017	Amendment to UPC #000000 (UPC number has yet to be determined), US 58/US 258 Interchange Engineering Study: Franklin and Southampton County, to add project to the TIP.
10/31/2017	Administrative Modification to UPC #110385, Military Highway Widening – GARVEE Debt Service, to add approved FY 2015-2018 TIP project to FY 2018-2021 TIP.
10/31/2017	Administrative Modification to UPC #110386, Indian River Road Widening PH7A – GARVEE Debt Service, to add approved FY 2015-2018 TIP project to FY 2018-2021 TIP.
10/31/2017	Administrative Modification to UPC #110387, Military Highway Widening Phase I – GARVEE Debt Service, to add approved FY 2015-2018 TIP project to FY 2018-2021 TIP.
10/19/2017	Administrative Modification to UPC #110389, Holland Road Widening – GARVEE Debt Service, to add approved FY 2015-2018 TIP project to FY 2018-2021 TIP.
10/31/2017	Administrative Modification to UPC #111982, I-64 Southside Widening & High-Rise Bridge Phase 1 GARVEE Debt Service, to add approved FY 2015-2018 TIP project to FY 2018-2021 TIP.

11/16/2017	Amendment to DRPT project HRT0054, Preventive Maintenance, to update obligations as follows: decrease FY 2018 obligation by \$1,469K (\$411K – FTA 5337, \$999K – State, \$59K – Local).
11/16/2017	Amendment to DRPT project HRT0106, Rehab/Rebuild LRT Vehicles, to add project to the TIP.
12/14/2017	Administrative Modification to UPC #15829, Indian River Road Widening – Phase 7A, to update the cost estimate and obligations as follows: Remove all FY 2018 PE and RW phase obligations; Revise FY Previous PE Phase of \$3,069,282 STP/STBG to be \$1,6000,000, plus \$400,000,Match, and \$1,469,282 STP/F (State Flex) plus \$367,321 Match; Revise FY Previous PE Phase of AC-Other to be \$984,397; Revise FY Previous RW Phase of -\$2,242,804 STP/STBG to be \$205,746 STP/F (State Flex), plus \$51,437 Match; Revise FY Previous RW Phase of \$19,183,725 AC to be \$13,793,722 AC (STP/STBG); Add FY 2018 RW Phase of \$968,053 AC Conversion.
12/14/2017	Administrative Modification to UPC #84243, Military Highway Widening – Phase I, to revise obligations as follows: Add Previous RW Phase (\$318,663 STP/F, plus \$79,666 Match; \$101,277 STP/F [State Flex], plus \$25,319 Match; \$3,148,816 STP/F [Flex], plus \$787,204 Match; \$2,346,110 AC-Other); Add FY Previous CN Phase (\$16,651,526 AC-Other; \$3,406,795 AC [NHPP]; \$141,982 NHPP); Add FY 2018 CN Phase of \$173,447 AC-Conversion.
12/14/2017	Administrative Modification to UPC #106692, Southside Widening and High Rise Bridge – Phase 1, to update allocations and obligations as follows: Revise HRTF FY Previous allocation to be \$20,000,000; Add FY Previous allocation of \$32,133,168 GARVEE; Revise HRTF FY 2018 allocation to be \$21,802,794; Add FY 2018 allocation of \$22,064,038 GARVEE; Revise HRTF FY 2019 allocation to be \$166,595,282; Add FY 2019 allocation of \$3,404,718 GARVEE; Revise HRTF FY 2020 allocation to be \$129,618,343; Add FY 2020 allocation of \$40,381,657 GARVEE; Revise HRTF FY 2021 allocation to be \$161,983,581; Add FY 2021 allocation of \$1,849,715 GARVEE; Add FY 2022 allocation of \$166,704 GARVEE. Add obligations as follows: FY Previous PE Phase of \$20,000,000 Other, FY Previous RW Phase of \$42,000,000 Other, FY 2018 CN Phase of \$204,000,000 Other, FY 2018 CN Phase of \$3,497,344 NHS/NHPP, FY 2018 CN Phase of \$96,502,656 AC.
12/21/2017	Administrative Modification to UPC #1765, Military Highway Widening, to update obligations as follows: Add FY Previous PE Phase (\$463,822 STP/F plus \$115,956 match; \$1,912,213 STP/F-State Flex plus \$478,053 match; \$864,369 EB plus \$216,092 match; \$703,852 STP/F-Flex Ext. plus \$175,963 match; \$165,177 STP/F-Flex plus \$41,294 match; \$2,627,734 AC-Other; \$850,738 AC-Conversion; \$1,387,790 AC-STP plus \$346,948 match); Add FY Previous RW Phase (\$991 STP/F plus \$20 Match; \$64,854 STP/F-Flexible plus \$1,324 match; \$717,077 AC-Other; \$16,982,038 AC-NHPP); Add FY Previous CN Phase (\$945,990 AC-Conversion; \$33,413,133 AC-NHPP); Add FY 2018 CN Phase \$2,183,000 AC-NHPP.
12/21/2017	Administrative Modification to UPC #100937, Holland Road Widening, to update obligations as follows: Remove all scheduled obligations; Add FY Previous PE Phase of \$28,000 STP/F-Flex Ext, plus \$7,000 match; Add FY Previous PE Phase of \$1,830,212 Other-REVShare, plus \$1,830,212 match; Add FY Previous RW Phase of \$85,507 NHPP; Add FY Previous RW Phase of \$3,574,917 AC-NHPP; Add FY 2018 RW Phase of \$15,169,788 Other-REVShare, plus \$15,169,788 match; Add FY 2018 RW Phase of \$607,453 AC-Conversion-NHPP; Add FY 2018 CN Phase of \$1,025,620 AC-Other; Add FY 2018 CN Phase of \$38,462,380 AC-NHPP.
2/15/2018	Amendment to UPC #15828, Elbow Road Extended Phase II-B, to phase project, revise project name, description, cost estimate, schedule, and transfer allocations as follows: FY 2012 allocation of \$500,000 RSTP, including state match, to UPC 112317; FY 2022 allocation of \$13,612,795 RSTP, including state match, to UPC 112317; FY 2023 allocation of \$10,721,342 RSTP, including state match, to UPC 112317; FY 2023 allocation of \$500,000 RSTP, including state match, to UPC 112318.
2/15/2018	Amendment to UPC #77428, Warwick Boulevard Widening, to add approved FY 15-18 TIP project to the FY 18-21 TIP.
2/15/2018	Amendment to UPC #82961, Monticello Avenue Intersection Improvements at Ironbound Road, to add approved FY 15-18 TIP project to the FY 18-21 TIP.
2/15/2018	Amendment to UPC #83254, Mariner's Museum Multi-Purpose Trail, to add project to the TIP.
2/15/2018	Amendment to UPC #88879, Phase 3a/Phase 502 – Lee Hall Depot Rehabilitation, to add approved FY 15-18 TIP project to the FY 18-21 TIP.
2/15/2018	Amendment to UPC #100604, Bridge Road/Bennetts Pasture Road Intersection Improvements, to add project to the TIP. Project was previously in the FY 2015 - 2018 TIP and is awaiting financial closeout.
2/15/2018	Amendment to UPC #100608, Newport News Intelligent Transportation System Upgrades, to revise the project cost estimate, schedule, and allocations and obligations as follows: Add FY 2009 allocation of \$2,126,423 CMAQ, plus \$371,395 state match; add FY 2012 allocation of \$27,135 CMAQ, plus \$6,784 state match; remove all PE Phase and CN

	Phase Previous obligations; Release FY 2018 CN Phase obligation of \$192,000 CMAQ, plus \$48,000 state match; Move FY 2018 PE Phase obligation of \$48,000 CMAQ, plus \$12,000 state match to FY Previous; add FY 2018 PE Phase obligation of \$2,229,702 CMAQ, plus \$557,426 state match.
2/15/2018	Amendment to UPC #105456, Ferry Board Pocahontas Engines and Drive Systems Replacement, to add approved FY 15-18 TIP project to the FY 18-21 TIP.
2/15/2018	Amendment to UPC #106693, I-64/I-264 Interchange Phase III (PE Only), to add approved FY 15-18 TIP project to the FY 18-21 TIP.
2/15/2018	Amendment to UPC #108984, Speights Spillway Bridge Replacement, to add project to the TIP.
2/15/2018	Amendment to UPC #110321, I-64 Express Lanes – Segment 1, to add approved FY 15-18 TIP project to the FY 18-21 TIP.
2/15/2018	Amendment to UPC #110577, HRCS Preferred Alternative Refinement, to add approved FY 15-18 TIP project to the FY 18-21 TIP.
2/15/2018	Amendment to UPC #110634, Nansemond Parkway/Wilroy Road Overpass Over Commonwealth Railway, to add approved FY 15-18 TIP project to the FY 18-21 TIP.
2/15/2018	Amendment to UPC #111427, Bowers Hill Interchange (PE Only), to add approved FY 15-18 TIP project to the FY 18-21 TIP.
2/15/2018	Amendment to UPC #111711, Laskin Road Phase 1-A, to add approved FY 15-18 TIP project to the FY 18-21 TIP.
2/15/2018	Amendment to UPC #112053, Expanded Marine Highway Barge Service, to add approved FY 15-18 TIP project to the FY 18-21 TIP.
2/15/2018	Amendment to UPC #112317, Elbow Road Extended Phase II-C, to add project to the TIP. Receive FY 2022 allocation of \$13,612,795 RSTP, including state match, from UPC 15828; receive FY 2023 allocation of \$500,000 RSTP, including state match, from UPC 15828.
2/15/2018	Amendment to UPC #T9092, HRT Facility Upgrades, to add project to the TIP.
2/15/2018	Amendment to UPC #T9093, Regional Fixed Guideway Studies & ROW, to update allocations as follows: transfer \$2,000,000 FY 2015 RSTP, including state match, to UPC T11778; transfer \$2,000,000 FY 2015 RSTP, including state match, to UPC T9092.
2/15/2018	Amendment to UPC #T11777, Purchase 29-ft Replacement Buses, to receive \$2,000,000 FY 2018 CMAQ allocation, including state match, from UPC T11778.
2/15/2018	Amendment to UPC #T11778, Purchase 40-ft Replacement Buses, to update allocations as follows: receive \$2,000,000 FY 2015 RSTP, including state match, from UPC T9093; transfer \$2,000,000 FY 2018 CMAQ, including state match, to UPC T11777.
2/15/2018	Amendment to DRPT project HRT0082, Rehab/Renov of Admin/Maint Facility, to remove all obligations as follows: \$1,099K – FTA 5307; \$640K – State; \$394K – Local. All obligations transferred to UPC T9092.
2/15/2018	Amendment to DRPT project SUF0001, Operating Assistance, to add project to the TIP.
2/15/2018	Amendment to DRPT project SUF0002, Paratransit Assistance, to add project to the TIP.
2/15/2018	Amendment to DRPT project SUF0003, Expansion Buses, to add project to the TIP.
2/15/2018	Amendment to DRPT project SUF0004, Purchase Replacement Buses, to add project to the TIP.
2/15/2018	Amendment to DRPT project SUF0005, Paratransit Vehicles, to add project to the TIP.
2/15/2018	Amendment to DRPT project SUF0006, Capital Cost of Contracting – Vehicle Maintenance, to add project to the TIP.
2/15/2018	Amendment to DRPT project SUF0007, Preventive Maintenance, to add project to the TIP.
2/15/2018	Amendment to DRPT project SUF0008, Administrative, Training, and Indirect Costs, to add project to the TIP.
2/15/2018	Amendment to DRPT project SUF0009, Transit Improvements, to add project to the TIP.
2/15/2018	Amendment to DRPT project SUF0010, Project Planning and Evaluation, to add project to the TIP.
2/15/2018	Amendment to DRPT project SUF0011, N. Suffolk Transfer Station, to add project to the TIP.
3/15/2018	Amendment to UPC #15828, Elbow Road Extended Phase II-B, to update the allocations as follows: Receive \$93 FY 1997 RSTP, including state match, from UPC 16106; receive \$151,843 FY 2000 RSTP, including state match, from UPC 18970;

	receive \$475,556 FY 2002 RSTP, including state match, from UPC 19005; receive \$876,951 FY 2006 RSTP, including state match, from UPC 13487; receive \$6,326 FY 2012, including state match, from UPC 52148.
3/15/2018	Amendment to UPC #81366, Indian River Road/Kempsville Road Intersection Improvements, to revise cost estimate and update the allocations as follows: Receive transfer of \$520 FY 1996 CMAQ from UPC 16106; \$202,566 FY 1999 CMAQ from UPC 18970; \$288,217 FY 1999 CMAQ from UPC 19005; \$1,140 FY 2005 CMAQ from UPC 52355; \$909,469 FY 2009 CMAQ from UPC 95983. Add \$350,478 CMAQ 20% match as Local Match from Virginia Beach.
3/15/2018	Entry to the HRTPO CMAQ/RSTP Tracking Table for UPC #100200, Skiffes Creek Connector, to transfer \$1,544,066 FY 2023 RSTP allocation, including state match, (outside the FY 2018-2021 TIP years) to the HRTPO RSTP Reserve Account.