

## FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

### List of Revisions

Date	HRTPO Notes
10/9/2020	Administrative Modification to Suffolk Transit project STIP ID: SUF0001, Operating Assistance, to revise obligations as follows: remove all FY21 obligations (\$193K - FTA 5307, \$206K - State, \$547K - Local, \$78K - Revenues).
10/9/2020	Administrative Modification to Suffolk Transit project STIP ID: SUF0004, Replacement Buses, to revise obligations as follows: revise FY21 obligations to be (\$178K - FTA 5307, \$144K - FTA 5339, \$64K - State, \$16K - Local).
10/9/2020	Administrative Modification to Suffolk Transit project STIP ID: SUF0012, Force Account – Construction of Sidewalk, to revise obligations as follows: revise FY21 obligations to be (\$16K - FTA 5307, \$4K - State, \$2K - Local).
10/9/2020	Administrative Modification to STIP ID: SUF0013, to Capital Cost of Contracting, to revise obligations as follows: remove all FY FY21 obligations (\$277K - FTA 5307, \$98K - Local).
10/15/2020	Amendment to UPC 100920, Croaker Road Widening, to revise the cost estimate to be \$21,244,018.
10/15/2020	Amendment to UPC 115371, N. Great Neck Road/London Bridge Road/Virginia Beach Boulevard Intersection Improvements, to revise allocations as follows: receive FY 2024 CMAQ allocation of \$320,000, plus \$80,000 CMAQ match from the HRTPO CMAQ Reserve Account.
10/15/2020	Amendment to UPC 116318, Citywide Traffic Signal Upgrades Phase IV – CN Only (child project of UPC 102865), to add project to the TIP.
10/15/2020	Amendment to UPC 116740, I-64 Toll Integration – Fiber Optics Communications, to add project to the TIP.
10/15/2020	Amendment to UPC 117839, I-64 Express Lanes, Segment 4A-4B – Phase 1 (PE Only), to add project to the TIP.
10/15/2020	Amendment to UPC 117840, I-64 Express Lanes, Segment 1 – Phase 1 (PE Only), to add project to the TIP.
10/15/2020	Amendment to UPC 117841, I-64 Express Lanes, Segment 4C – Phase 1 (PE Only), to add project to the TIP.
10/15/2020	Amendment to UPC T15554, Chesapeake Bay Bridge and Tunnel Parallel Thimble Shoal Tunnel, to add project to the TIP.
11/2/2020	Administrative Modification to UPC 103059, Newport News Pedestrian Improvements, to revise the cost estimate, schedule, and obligations. Revise cost estimate to be \$1,274,015. Update obligations as follows: Add FY Previous PE Phase CMAQ obligation of \$80,000, plus \$20,000 CMAQ match; add FY 2021 RW Phase CMAQ obligation of \$80,000, plus \$20,000 CMAQ match; remove FY 2021 CN Phase CMAQ obligation of \$925,612; add FY 2023 CN Phase CMAQ obligation of \$859,212; revise CN Phase CMAQ Match obligation to be \$214,803; add FY 2023 CN Phase AC-Other obligation of \$17,000.
11/2/2020	Administrative Modification to UPC 105492, Hampton Roads Transportation Operations Strategic Plan, to update obligations as follows: Add FY Previous PE Phase RSTP obligation of \$320,000, plus \$80,000 RSTP match.
11/19/2020	Amendment to UPC 92748, Ocean View Avenue Signal Upgrades, to update allocations as follows: transfer FY 2002 CMAQ allocation of \$14,299 to UPC 105592; transfer FY 2002 CMAQ allocation of \$21,274 to UPC 109572.
11/19/2020	Amendment to UPC 102990, Traffic Signal Coordination – Nansemond Parkway, Shoulders Hill Road, Wilroy Road, to receive FY 2020 CMAQ allocation of \$147,093, plus \$36,773 match from UPC 102991. Data correction to carry over FY Previous obligation from FY18-21 TIP to FY21-24 TIP: add previously approved obligation of FY Previous PE Phase CMAQ obligation of \$235,200 plus \$58,800 match.
11/19/2020	Amendment to UPC 102991, Bridge Road Traffic Signal Upgrades, to transfer FY 2020 CMAQ allocation of \$147,093, plus \$36,773 match to UPC 102990. Data correction to carry over FY Previous obligations from FY18-21 TIP to FY21-24 TIP: add previously approved obligations (FY Previous PE Phase CMAQ obligation of \$155,208, plus \$38,802 match), (FY Previous CN Phase CMAQ obligation of \$843,184, plus \$210,796 match), (FY Previous CN Phase AC-Other obligation of \$1,006,427).
11/19/2020	Amendment to UPC 103754, Route 460 PPTA Debt Service, to add project to the TIP.
11/19/2020	Amendment to UPC 105592, Norfolk Signal System Improvements – Phase 4C, to revise allocations as follows: receive FY 2002 CMAQ allocation of \$14,299 from UPC 92748; add FY 2002 LOM allocation of \$3,575; receive FY 2016 CMAQ allocation of \$36,628, plus \$9,157 CMAQ Match from UPC 105591. Data correction to add previously approved allocations from the July 16, 2020 HRTPO Board meeting (FY18-21 TIP): add FY 2002 CMAQ allocation of \$55,075 from completed project UPC 98828; add FY 2002 LOM allocation of \$2,900.
11/19/2020	Amendment to UPC 109572, Bus Shelters and Pedestrian Improvements, to revise the cost estimate, schedule, and allocations. Revise cost estimate to be \$1,016,377. Update allocations as follows: receive FY 2002 CMAQ allocation of \$21,274 from UPC 92748; add FY 2002 LOM allocation of \$5,319. Data correction to add previously approved

	allocations from the July 16, 2020 HRTPO Board meeting (FY18-21 TIP): add FY 2002 CMAQ allocation of \$318,211 from completed project UPC 98828; add FY 2002 LOM allocation of \$13,229.
11/19/2020	Amendment to STIP ID: WAT0017, Bus Shelters, to revise obligations as follows: add FY23 obligations of (\$20K - State, \$10K - Local); increase FY24 obligations by (\$26K - Flexible STP, \$1K - State, \$6K - Local).
11/19/2020	Amendment to STIP ID: WAT0022, Support Vehicle Replacement, to revise obligations as follows: decrease FY21 Flexible STP obligation by \$24K; decrease FY21 State obligation by \$5K; add FY21 FTA 5307 obligation of \$24K; increase FY21 Local obligation by \$5K.
11/19/2020	Amendment to STIP ID: WAT0025, Lease Bus Related Facility-Multimodal Transit Center, to revise obligations as follows: remove all FY22 obligations (\$40K - Flexible STP, \$8K - State, \$2K - Local); remove all FY23 obligations (\$41K - Flexible STP, \$8K - State, \$2K - Local); remove all FY24 obligations (\$42K - Flexible STP, \$8K - State, \$2K Local).
11/19/2020	Amendment to STIP ID: WAT0032, Miscellaneous Support Equipment, to revise obligations as follows: remove all FY21 obligations (\$60K - Flexible STP, \$12K - State, \$3K - Local).
11/19/2020	Amendment to STIP ID: WAT0038, Surveillance/Security Equipment, to revise obligations as follows: remove all FY22 obligations (\$80K - Flexible STP, \$16K - State, \$4K - Local); remove all FY24 obligations (\$80K - Flexible STP, \$16K - State, \$4K - Local).
11/19/2020	Amendment to STIP ID: WAT0042, ADP Software, to revise obligations as follow: add FY22 obligations of (\$16K - Flexible STP, \$3K - State, \$1K -Local); add FY23 obligations of (\$16K - Flexible STP, \$3K - State, \$1K - Local); add FY24 obligations of (\$16K - Flexible STP, \$3K -State, \$1K - Local).
11/19/2020	Amendment to STIP ID: WAT0046, Real Estate Acquisition Lightfoot Transfer Center, to revise obligations as follows: add FY21 obligations of (\$974K - FTA 5307, \$309K - Local); remove all FY22 obligations (\$1,000K - Flexible STP, \$1,200K - State, \$50K - Local).
11/19/2020	Amendment to STIP ID: Bus Third Party Audit, to revise obligations as follows: remove all FY21 obligations (\$12K - Flexible STP, \$2K - State, \$1K - Local); remove all FY22 obligations (\$12K - Flexible STP, \$2K - State, \$1K - Local); remove all FY23 obligations (\$12K – Flexible STP, \$2K - State, \$1K - Local).
11/19/2020	Amendment to STIP ID: WAT0048, Purchase Expansion Buses, to revise obligations as follows: increase FY22 SMART SCALE obligation by \$25K.
11/19/2020	Amendment to STIP ID: WAT0053, Capital Cost of Contracting, to revise obligations as follows: remove all FY21 obligations (\$1,485K - FTA 5307, \$371K - Local); remove all FY22 obligations (\$1,640K - FTA 5307, \$410K - Local); remove all FY23 obligations (\$1,659K - FTA 5307, \$415K - Local); remove all FY24 obligations (\$1,698K - FTA 5307, \$425K - Local).
11/19/2020	Amendment to STIP ID: WAT0054, Preventive Maintenance, to revise obligations as follows: decrease FY21 obligations by (\$181K - FTA 5307, \$45K - Local); increase FY22 obligations by (\$1,169K - FTA 5307, \$293K - Local); increase FY23 obligations by (\$1,290K - FTA 5307, \$323K - Local); increase FY24 obligations by (\$1,448K - FTA 5307, \$362K - Local).
11/19/2020	Amendment to STIP ID: WAT0059, 3rd Party legal Services – Facility Projects, to revise obligations as follows: add FY22 obligations of (\$12K - Flexible STP, \$2K - State, \$1K - Local); add FY23 obligations of (\$12K - Flexible STP, \$2K - State, \$1K - Local); add FY24 obligations of (\$12K - Flexible STP, \$2K - State, \$1K - Local).
11/19/2020	Amendment to STIP ID: WAT0063, Transit Strategic Plan, to add project to TIP.
	Administrative Modification to STIP ID: CBH0001, Paratransit Vehicles, to revise obligations as follows: increase FY21 FTA 5310 obligation by \$6K; decrease FY 21 Local obligation by \$5K.
	Administrative Modification to STIP ID: EGS0001, Paratransit Vehicles, to revise obligations as follows: decrease FY21 FTA 5310 obligation by \$160K; decrease FY21 Local obligation by \$40K.
	Administrative Modification to STIP ID: NRH0005, Operating Assistance, to revise obligations as follows: remove all FY21 obligations (\$225K - FTA 5310, \$180K - State, \$45K - Local).
	Administrative Modification to STIP ID: PAA0002, Paratransit Vehicles, to revise obligations as follows: increase FY21 FTA 5310 obligation by \$8K; increase FY21 Local obligation by \$2K.
	Administrative Modification to STIP ID: PAA0004, Mobility Management, to revise obligations as follows: decrease FY21 FTA 5310 obligation by \$10K; decrease FY21 State obligation by \$2K.
	Administrative Modification to STIP ID: Paratransit Vehicles, to revise obligations as follows: remove all FY21 obligations (\$96K - FTA 5310, \$24K - Local).
	Administrative Modification to STIP ID: SSV0001, Paratransit Vehicles, to revise obligations as follows: decrease FY21 FTA 5310 obligation by \$32K; decrease FY21 Local obligation by \$8K.
	Administrative Modification to STIP ID: VAR0001, Paratransit Vehicles, to revise obligations as follows: decrease FY21 FTA 5310 obligation by \$36K; decrease FY21 Local obligation by \$9K.