



Quick Stats

\$74.1M expended on 98 projects:

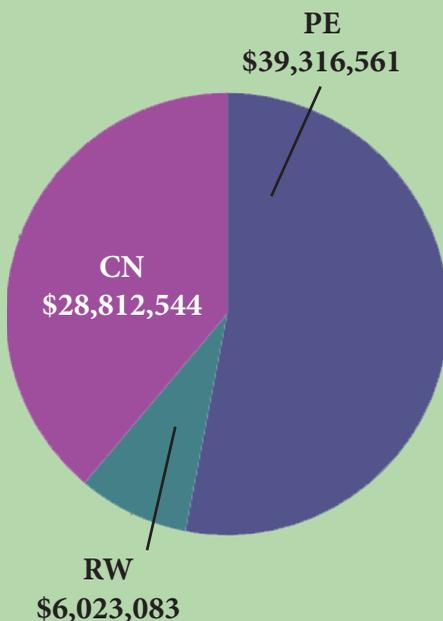
- 54 projects with PE expenditures
- 4 projects with RW expenditures
- 40 projects with CN expenditures

Twelve (12) CMAQ/RSTP projects were flagged for having no expenditures in the past two quarters.

Expenditures

During the past quarter, over \$74 million dollars was spent on 98 projects in Hampton Roads. There were 10 major projects across the region with expenditures in excess of \$2 million. A total of over \$11 million was spent on the construction (CN) phase of these 3 major projects:

- I-64 Peninsula Widening Segment 1 (UPC #104905)
- Shore Drive Bridge Replacement (UPC #97737)
- Lynnhaven Parkway Extension - Phase XI (UPC #14603)

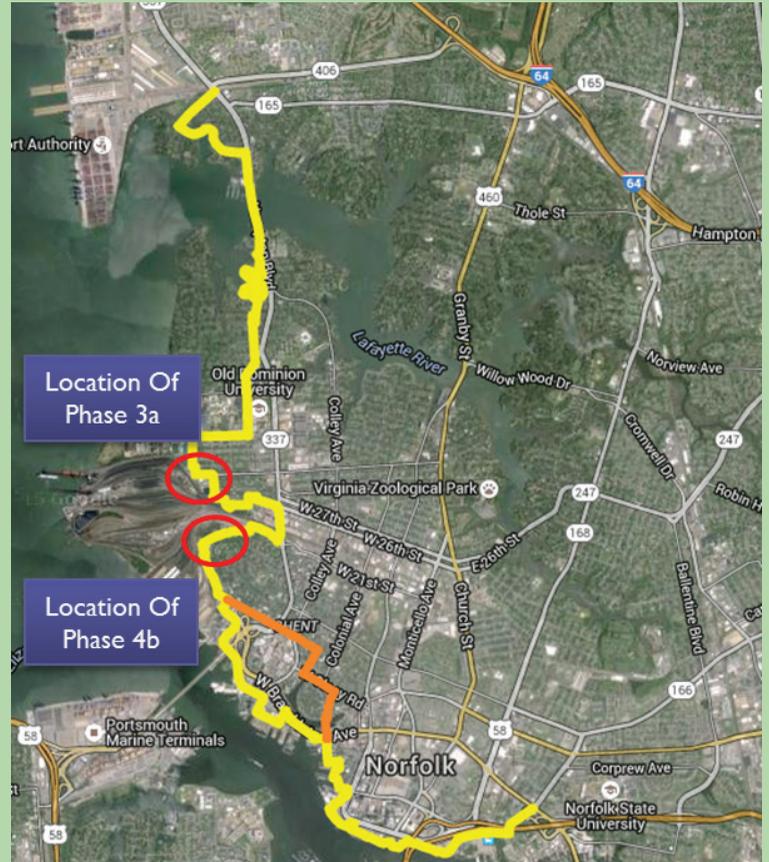


Project Highlight:

Elizabeth River Trail, Phases 3a & 4b

The Elizabeth River Trail, Phases 3a and 4b projects (UPCs 97727 and 103075) involve connecting two existing segments of the Trail and upgrading another section.

Phase 3a, in West Ghent, bridges a gap in the trail between the Mallory Country Club to the south and Jeff Robertson Park to the north. This new section of the trail passes behind the County Club, over Lamberts Creek via a new wooden bridge, and behind the Wyanoke Bird and Wildlife Sanctuary. This section also passes near the Norfolk Southern Lamberts Point Coal Terminal.



Phase 4b will improve pedestrian and bicycle facilities along the existing multi-use trail route through the neighborhood just south of Old Dominion University. Improvements include repaving, landscaping, and lighting upgrades along the trail from 25th Street to Parker Avenue, along Parker Avenue, West 38th Street, and Powhatan Avenue to West 43rd Street at the edge of the ODU campus.

With the completion of these sections, the Elizabeth River Trail will provide a continuous route from the Chelsea neighborhood in West Ghent, through ODU, to the north side of the Hampton Boulevard bridge over the Lafayette River, near the Norfolk Yacht & Country Club.

Tracking CMAQ & RSTP Projects

HRTPO staff identified 12 projects with CMAQ and/or RSTP allocations through FY 2016 that had no expenditures since October 2015. Of the 12 projects: 8 projects are completed/cancelled awaiting financial close, 3 projects are delayed awaiting additional funding, and 1 is an active project with work ongoing to be billed in the next quarter. HRTPO staff will continue to work with locality/agency staff to advance projects on the list.

[Click here](#) for the full presentation of quarterly snapshot results.



INVESTING YOUR DOLLAR\$ IN TRAN\$PORTATION

What is the Transportation Improvement Program (TIP)?

The HRTPO TIP is a four-year program for the implementation of surface transportation projects in Hampton Roads. These projects include transit, highway, rail, bicycle, pedestrian, and freight-related projects. Before any federally-funded and/or regionally-significant project can be built in Hampton Roads, it must be approved by the HRTPO Board and included in the TIP.



What is the Hampton Roads Transportation Planning Organization?

The Hampton Roads Transportation Planning Organization (HRTPO) is a federally mandated transportation policy board comprised of representatives from local, state, and federal governments, transit agencies, and other stakeholders. Responsible for transportation planning and programming for the Hampton Roads area, one of the core functions of the HRTPO is the development and maintenance of the Transportation Improvement Program (TIP).

How is the TIP created?

The TIP is developed by the HRTPO in cooperation with the Virginia Department of Transportation, the Virginia Department of Rail and Public Transportation, and local public transit agencies. In addition, the public is provided opportunities to review and comment at various stages during the development of the TIP. Once the TIP has been approved by the HRTPO Board and the Governor, it is incorporated into the statewide TIP, which is submitted to the Federal Highway Administration and the Federal Transit Administration for approval.



How are projects in the TIP funded?

Projects in the TIP may be funded by federal, state, local or private funds, or any combination of such funds. For a listing of the current funding sources, see Section III, page 4 of the TIP Document.

Can the TIP be changed?



Yes, changes are routinely made to the TIP by way of amendments or administrative modifications. The TIP may be amended in order to add, change, or delete projects. TIP amendments must be approved by the HRTPO Board. The TIP amendment process also includes opportunities for public review and comment. By signing up for the HRTPO E-Newsletter, you can ensure that you will be notified of opportunities to comment on TIP amendments. Proposed TIP amendments are also posted on the HRTPO website under Public Notices. Administrative modifications involve minor changes to projects that do not involve Board approval or public review.

Why is the TIP important to me?

There is never enough funding available to make all of the transportation improvements desired, and since the vast majority of transportation funding comes from federal and state taxes, it is important that the public have a say in how and where transportation dollars are spent. The TIP provides that information for each project, including cost estimates, schedules, funding allocations, and expenditures. The TIP website (www.hrtpotip.org) also includes an interactive mapping tool that allows the user to access project information by location.

