

**CNG Bus Replacement
UPC # T11779**

OVERVIEW

Description: Purchase 7 replacement Compressed Natural Gas (CNG) Buses
Street (Route): N/A
Length (mi): N/A
Jurisdiction/Agency: WATA - DRPT
System: Public Transportation
Scope: Transit
Oversight: N/A
Administered By: DRPT
Regionally Significant for Air Quality: No
CMAQ: Yes
RSTP: No



HRTPO Notes

SCHEDULE

	<i>Start</i>	<i>End</i>	<i>Status</i>
<i>Preliminary Engineering</i>	7/1/2024	7/1/2024	FFY 2024
<i>Right of Way</i>	N/A	N/A	N/A
<i>Construction</i>	N/A	N/A	N/A

COSTS AND EXPENDITURES

Recent Expenditures

	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>	<i>Latest Quarter</i>	<i>Previous 3 Quarters</i>		
					<i>3</i>	<i>2</i>	<i>1</i>
<i>Preliminary Engineering</i>	\$3,073,000		-		-	-	-
<i>Right of Way</i>	\$0		-		-	-	-
<i>Construction</i>	\$0		-		-	-	-
TOTAL	\$3,073,000		-				

ALLOCATIONS

<i>Fund Source(s)</i>	<i>Previous</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>TOTAL</i>
STM	\$0	\$614,600	\$0	\$0	\$0	\$614,600
CMAQ	\$0	\$2,458,400	\$0	\$0	\$0	\$2,458,400
TOTAL	\$0	\$3,073,000	\$0	\$0	\$0	\$3,073,000

SCHEDULED OBLIGATIONS

<i>Phase</i>	<i>Fund Source</i>	<i>Previous</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>Match</i>
PE	CMAQ		\$2,458,400				\$614,600
	Subtotal		\$2,458,400				\$614,600
	TOTAL		\$2,458,400				\$614,600

Source of Project Data: Virginia Department of Transportation.