

Purchase Replacement Buses
UPC # T11780

OVERVIEW

Description: Purchase 8 replacement transit buses

Street (Route): N/A

Length (mi): N/A

Jurisdiction/Agency: WATA - DRPT

System: Public Transportation

Scope: Transit

Oversight: Federal Oversight

Administered By: DRPT

Regionally Significant for Air Quality: No

CMAQ: Yes

RSTP: No



HRTPO Notes

Revised 1/21/2021: Amendment to revise the allocations as follows: receive FY 2015 CMAQ allocation of \$13,904, plus \$3,476 CMAQ match, from UPC T10862; receive FY 2017 CMAQ allocation of \$10,032, plus \$2,508 CMAQ match, from UPC T10862; receive FY 2018 CMAQ allocation of \$16,064, plus \$4,016 CMAQ match, from UPC T10862. Revised 1/25/2021: Administrative Modification to update the obligations as follows: add FY 2021 PE Phase CMAQ obligation of \$40,000, plus \$10,000 CMAQ match. Revised 8/11/2021: Administrative Modification to revise obligations. Update obligations as follows: remove FY 2021 PE Phase CMAQ Federal obligation of \$2,657,386; add FY 2022 PE Phase CMAQ Federal obligation of \$569,910; add FY 2023 PE Phase CMAQ Federal obligation of \$2,087,476. Revised 8/19/2021: Administrative Modification to revise the obligations as follows: remove FY 2023 PE Phase CMAQ Federal obligation of \$40,000; add FY 2022 PE Phase CMAQ Federal obligation of \$40,000.

SCHEDULE

	<i>Start</i>	<i>End</i>	<i>Status</i>
<i>Preliminary Engineering</i>	7/1/2023	7/1/2023	FFY 2023
<i>Right of Way</i>	N/A	N/A	N/A
<i>Construction</i>	N/A	N/A	N/A

COSTS AND EXPENDITURES

Recent Expenditures

	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>	<i>Latest Quarter</i>	<i>Previous 3 Quarters</i>		
					<i>3</i>	<i>2</i>	<i>1</i>
<i>Preliminary Engineering</i>	\$6,480,000		-		-		-
<i>Right of Way</i>	\$0		-		-	-	-
<i>Construction</i>	\$0	\$1,277,877	-		-	-	-
TOTAL	\$6,480,000		-				

ALLOCATIONS

<i>Fund Source(s)</i>	<i>Previous</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>TOTAL</i>
CMAQ Match	\$333,098	\$654,346	\$0	\$0	\$0	\$987,444
CMAQ	\$1,332,392	\$2,617,386	\$0	\$0	\$0	\$3,949,778
TOTAL	\$1,665,490	\$3,271,732	\$0	\$0	\$0	\$4,937,222

SCHEDULED OBLIGATIONS

<i>Phase</i>	<i>Fund Source</i>	<i>Previous</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>Match</i>
PE	CMAQ	\$1,232,392		\$609,910	\$2,047,476		\$664,347
	Subtotal	\$1,232,392		\$609,910	\$2,047,476		\$664,347
	TOTAL	\$1,232,392		\$609,910	\$2,047,476		\$664,347

Source of Project Data: Virginia Department of Transportation.