

**TRAFFIX Program**  
**UPC # T14104**

**OVERVIEW**

**Description:** Ongoing regional Traffic Demand Management (TDM) Program

**Street (Route):** N/A

**Length (mi):** N/A

**Jurisdiction/Agency:** HRT-DRPT

**System:** Public Transportation

**Scope:** Transit

**Oversight:** Federal Oversight

**Administered By:** DRPT

**Regionally Significant for Air Quality:** No

**CMAQ:** Yes

**RSTP:** Yes



**HRTPO Notes**

**SCHEDULE**

	<i>Start</i>	<i>End</i>	<i>Status</i>
<i>Preliminary Engineering</i>	7/1/2013	6/30/2019	Complete
<i>Right of Way</i>	N/A	N/A	N/A
<i>Construction</i>	N/A	N/A	N/A

**COSTS AND EXPENDITURES**

**Recent Expenditures**

	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>	<i>Latest Quarter</i>	<i>Previous 3 Quarters</i>		
					<i>3</i>	<i>2</i>	<i>1</i>
<i>Preliminary Engineering</i>	\$7,892,141		-		-	-	-
<i>Right of Way</i>	\$0		-		-	-	-
<i>Construction</i>	\$0		-		-	-	-
<b>TOTAL</b>	<b>\$7,892,141</b>		<b>-</b>				

**ALLOCATIONS**

<i>Fund Source(s)</i>	<i>Previous</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>TOTAL</i>
STM	\$1,378,431	\$200,000	\$200,000	\$200,000	\$200,000	\$2,178,431
RSTP	\$0	\$800,000	\$800,000	\$800,000	\$800,000	\$3,200,000
CMAQ	\$5,513,710	\$0	\$0	\$0	\$0	\$5,513,710
<b>TOTAL</b>	<b>\$6,892,141</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$10,892,141</b>

**SCHEDULED OBLIGATIONS**

<i>Phase</i>	<i>Fund Source</i>	<i>Previous</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>Match</i>
PE	CMAQ	\$5,513,710	\$800,000				
PE	AC-Conversi			\$317,843			\$79,461
PE	AC		\$317,843				\$79,461
<b>Subtotal</b>		<b>\$5,513,710</b>	<b>\$1,117,843</b>	<b>\$317,843</b>			<b>\$158,922</b>
<b>TOTAL</b>		<b>\$5,513,710</b>	<b>\$1,117,843</b>	<b>\$317,843</b>			<b>\$158,922</b>

Source of Project Data: Virginia Department of Transportation.