

WATA Expansion of Bus Shelters
UPC # T19468

OVERVIEW

Description: Construct 12 new transit bus shelters

Street (Route): N/A

Length (mi): N/A

Jurisdiction/Agency: WATA-DRPT

System: Public Transportation

Scope: Transit

Oversight: Federal Oversight

Administered By: DRPT

Regionally Significant for Air Quality: No

CMAQ: Yes

RSTP: No



HRTPO Notes

SCHEDULE

	<i>Start</i>	<i>End</i>	<i>Status</i>
<i>Preliminary Engineering</i>	12/5/2022	4/29/2024	FFY 2023
<i>Right of Way</i>	4/29/2024	3/28/2025	FFY 2024
<i>Construction</i>	3/28/2025	5/26/2026	FFY 2025

COSTS AND EXPENDITURES

Recent Expenditures

	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>	<i>Latest Quarter</i>	<i>Previous 3 Quarters</i>		
					<i>3</i>	<i>2</i>	<i>1</i>
<i>Preliminary Engineering</i>	\$72,000		-		-	-	-
<i>Right of Way</i>	\$18,000		-		-	-	-
<i>Construction</i>	\$144,000		-		-	-	-
TOTAL	\$234,000		-				

ALLOCATIONS

<i>Fund Source(s)</i>	<i>Previous</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>TOTAL</i>
STM	\$0	\$0	\$0	\$23,400	\$23,400	\$46,800
CMAQ	\$0	\$0	\$0	\$93,600	\$93,600	\$187,200
TOTAL	\$0	\$0	\$0	\$117,000	\$117,000	\$234,000

SCHEDULED OBLIGATIONS

<i>Phase</i>	<i>Fund Source</i>	<i>Previous</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>Match</i>
PE	CMAQ				\$57,600		\$18,000
Subtotal					\$57,600		\$18,000
RW	CMAQ					\$14,400	\$3,600
Subtotal						\$14,400	\$3,600
TOTAL					\$57,600	\$14,400	\$21,600

Source of Project Data: Virginia Department of Transportation.