

HREL Toll Integration - Systems Integrator - HRTAC
UPC # T24778

OVERVIEW

Description: Provide a tolling system integrator to complete the operating tolling system for Segments 1, 3, 4A, 4B, and 4C of the Express Lane Network. This project is for HRTAC accounting purposes and is associated with UPC 116741.

Street (Route): I-64

Length (mi): N/A

Jurisdiction/Agency: Hampton Roads

System: Interstate

Scope: Other

Oversight: Federal Oversight

Administered By: VDOT

Regionally Significant for Air Quality: No

CMAQ: No

RSTP: No



HRTPO Notes

Revised 2/18/2021: Amendment to add project to the TIP.

SCHEDULE

	<i>Start</i>	<i>End</i>	<i>Status</i>
<i>Preliminary Engineering</i>	4/1/2021	5/10/2022	FFY 2021
<i>Right of Way</i>	N/A	N/A	N/A
<i>Construction</i>	5/10/2022	12/31/2025	FFY 2022

COSTS AND EXPENDITURES

Recent Expenditures

	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>	<i>Latest Quarter</i>	<i>Previous 3 Quarters</i>		
					<i>3</i>	<i>2</i>	<i>1</i>
<i>Preliminary Engineering</i>	\$5,873,452	\$0	0%		-	-	-
<i>Right of Way</i>	\$0	\$0	-		-	-	-
<i>Construction</i>	\$33,282,898	\$0	0%		-	-	-
TOTAL	\$39,156,350	\$0	0%				

ALLOCATIONS

<i>Fund Source(s)</i>	<i>Previous</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>TOTAL</i>
HRTF	\$0	\$2,500,000	\$10,500,000	\$10,873,452	\$10,000,000	\$33,873,452
TOTAL	\$0	\$2,500,000	\$10,500,000	\$10,873,452	\$10,000,000	\$33,873,452

SCHEDULED OBLIGATIONS

<i>Phase</i>	<i>Fund Source</i>	<i>Previous</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>Match</i>
PE	Other		\$5,873,452				
	Subtotal		\$5,873,452				
CN	Other			\$33,282,898			
	Subtotal			\$33,282,898			
TOTAL			\$5,873,452	\$33,282,898			

Source of Project Data: Virginia Department of Transportation.