

Quick Stats

\$109M expended on 214 projects:

- 138 projects with Preliminary Engineering (PE) expenditures
- 46 projects with Right-of-Way (RW) expenditures
- 95 projects with Construction (CN) expenditures

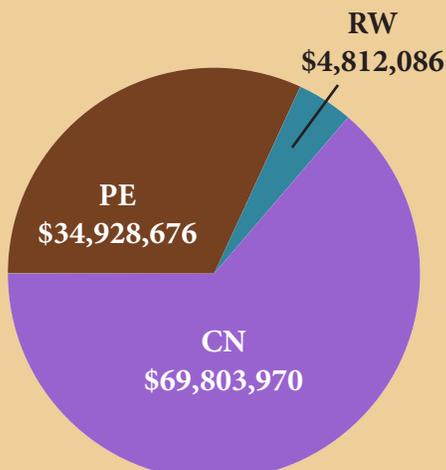
Twenty-five (25) CMAQ/RSTP projects were flagged for having no expenditures in the past two quarters.

Expenditures

During the past quarter, over \$109 million dollars was spent on 214 projects in Hampton Roads. A total of \$10.7 million was spent on the following projects:

- **Nimmo Parkway Construction** (UPC #52058)
- **Middle Ground Boulevard Extension** (UPC #11816) and
- **I-264 Pavement Rehabilitation** (UPC #104331).

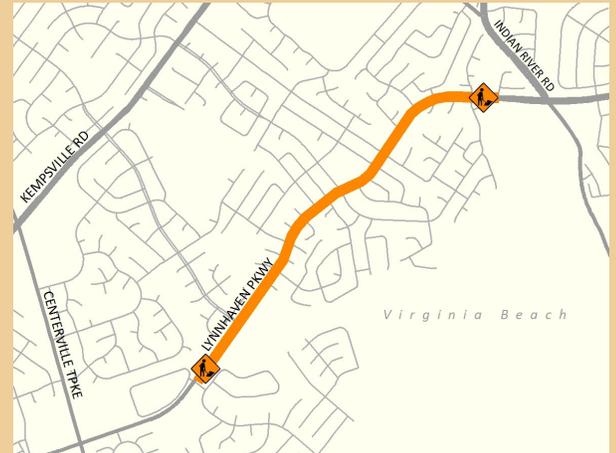
There were 12 other major projects across the region with expenditures in excess of \$1 million.



Project Highlight:

Lynnhaven Parkway Extension – Phase XI

Lynnhaven Parkway Extension - Phase XI in Virginia Beach (UPC #14603) is the final phase in construction of a four-lane divided roadway from Centerville Turnpike to Indian River Road. Currently this segment of Lynnhaven Parkway is primarily a two-lane road that dead ends in neighborhoods to the north and south, providing no connectivity between Centerville Turnpike and Indian River Road. Construction of the missing segment will provide a continuous four-lane divided roadway from Battlefield Boulevard in Chesapeake to I-264 and Virginia Beach Boulevard in Virginia Beach.



The project scope includes enhancements to the corridor beyond roadway construction and widening; new traffic signals at intersections with Monument Drive, Heald Way, Beaufain Boulevard and Albright Drive; an 8-foot multi-use path for pedestrians and cyclists; a sidewalk; sound barriers; and landscaping and beautification features. The estimated total cost of the project is just over \$34 million, with funding coming from federal, state, regional and local fund sources. The HRTPO Board allocated over \$2.3 million in Regional Surface Transportation Program (RSTP) funds to the project in fiscal years 2012-2014.

During the last quarter, Lynnhaven Parkway Extension Phase XI had its first expenditures in the construction phase. The project is scheduled for completion in the fall of 2016. While under construction, one lane of traffic will be maintained in both directions and motorists should expect temporary flagging operations as needed throughout the duration of the project.

For more information visit [VDOT's project webpage](#).

Projects with No Expenditures

HRTPO staff identified 25 projects with CMAQ and/or RSTP allocations through FY 2014 that had no expenditures since October 2013. Out of the 25 projects: ten (10) projects are completed/cancelled awaiting financial close, ten (10) are active projects with delayed or unknown status, and five (5) are newly active projects still awaiting first expenditure. HRTPO staff will work with locality/agency staff to advance projects on the list.

[Click here](#) for the full presentation of quarterly snapshot results.

INVESTING YOUR DOLLAR\$ IN TRAN\$PORTATION

What is the Transportation Improvement Program (TIP)?

The HRTPO TIP is a four-year program for the implementation of surface transportation projects in Hampton Roads. These projects include transit, highway, rail, bicycle, pedestrian, and freight-related projects. Before any federally-funded and/or regionally-significant project can be built in Hampton Roads, it must be approved by the HRTPO Board and included in the TIP.



What is the Hampton Roads Transportation Planning Organization?

The Hampton Roads Transportation Planning Organization (HRTPO) is a federally mandated transportation policy board comprised of representatives from local, state, and federal governments, transit agencies, and other stakeholders. Responsible for transportation planning and programming for the Hampton Roads area, one of the core functions of the HRTPO is the development and maintenance of the Transportation Improvement Program (TIP).

How is the TIP created?

The TIP is developed by the HRTPO in cooperation with the Virginia Department of Transportation, the Virginia Department of Rail and Public Transportation, and local public transit agencies. In addition, the public is provided opportunities to review and comment at various stages during the development of the TIP. Once the TIP has been approved by the HRTPO Board, it is incorporated into the statewide TIP, which is submitted to the Federal Highway Administration and the Federal Transit Administration for approval.



How are projects in the TIP funded?

Projects in the TIP may be funded by federal, state, local or private funds, or any combination of such funds.

Can the TIP be changed?



Yes, changes are routinely made to the TIP by way of amendments or administrative modifications. The TIP may be amended in order to add, change, or delete projects. TIP amendments must be approved by the HRTPO Board. The TIP amendment process also includes opportunities for public review and comment. By signing up for the HRTPO E-Newsletter, you can ensure that you will be notified of opportunities to comment on TIP amendments. Proposed TIP amendments are also posted on HRTPO website under Public Notices. Administrative modifications involve minor changes to projects that do not involve Board approval or public review.

Why is the TIP important to me?

There is never enough funding available to make all of the transportation improvements desired, and since the vast majority of transportation funding comes from federal and state taxes, it is important that the public have a say in how and where transportation dollars are spent. The TIP provides that information for each project, including cost estimates, schedules, funding allocations, and expenditures. The TIP website (www.hrtpotip.org) also includes an interactive mapping tool that allows the user to access project information by location.

